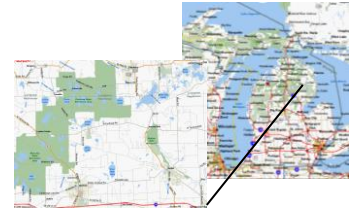


Diane Ratkovich  
*Supervisor*  
Michelle Stamboulellis  
*Clerk*  
Maris Metz  
*Treasurer,*  
Lonnie Scott  
Karen Nolte,  
Laura Sanders,  
Karen Sikkenga,  
*Trustees*

# DEXTER TOWNSHIP

6880 DEXTER-PINCKNEY RD.  
DEXTER, MI 48130  
(734) 426-3767



[www.dextertownship.org](http://www.dextertownship.org)

## **SPECIAL BUDGET WORKSHOP MEETING OF THE DEXTER TOWNSHIP BOARD TUESDAY MARCH 14, 2023 6:00PM**

**Location: Dexter Township Hall, 6880 Dexter-Pinckney Rd., Dexter, MI**

**CALL to ORDER:** Supervisor Ratkovich called the meeting to order at 6:02 PM.

**PLEDGE of ALLEGIANCE:** Omitted as this is a workshop.

**ROLL CALL:** Present – Ratkovich, Stamboulellis, Metz, Sanders, Nolte, Scott, and Sikkenga. Absent – None. Also present: David Rohr, Director of Planning and Zoning, and Janis Miller, Recording Secretary.

**SUPERVISOR'S REMARK/CONFLICT OF INTEREST:** No Supervisor's remarks. No Board members have a conflict of interest.

**1<sup>st</sup> CALL TO THE PUBLIC:** None.

**APPROVAL of the AGENDA:**

Motion by Sikkenga to approve the agenda of 3/14/223 as written. Motion seconded by Scott.

**OLD BUSINESS:**

- a. Continue discussion of FY 2023/2024 Budget – Supervisor Diane Ratkovich  
Discussion: Minimum wage vs. living wage. Washtenaw County 2022 CPI (Consumer Price Index). Suggestion the township give a 6% wage increases across the board. Also discussed merit pay beyond the 6%. There are no benefits for the three Executives. Collecting benchmark data on salaries of surrounding municipalities to get market value. Discussion of benefits as a budget consideration or a policy consideration. Trustee Sikkenga, with the help of DPZ Rohr, will work on a Benefits Policy. Trustee Scott, with the help of Treasurer Metz, will work on a Compensation Policy, Discussion of election expenses. Discussion of attorney presence at each board meeting. Discussed broadband expenses. Discussed Dexter Senior Center (increase township contribution or accept the Senior Center Recreational Authority which would create a millage). Discussed funding for roads. Discussed equitable funding for the DAFD.

**2nd CALL TO THE PUBLIC:** None.

**OTHER ISSUES, COMMENTS and CONCERNS of BOARD MEMBERS & STAFF:**

Trustee Scott said the community coffee hour was last Sunday, 2pm at the Township Hall.

**ADJOURNMENT:**

Motion by Metz to adjourn. Seconded by Sanders. All ayes. Motion carried.

The meeting was **adjourned** at 8:21 PM.

Respectfully Submitted,  
Michelle Stamboulellis, Clerk  
Dexter Township

I, THE UNDERSIGNED, MICHELLE STAMBOULELLIS, THE DULY QUALIFIED CLERK FOR THE TOWNSHIP OF DEXTER, WASHTENAW COUNTY, MICHIGAN, DO HEREBY CERTIFY THAT THE FORGOING IS A TRUE AND COMPLETE COPY OF CERTAIN PROCEEDINGS TAKEN BY THE DEXTER TOWNSHIP BOARD OF TRUSTEES AT A SPECIAL BUDGET WORKSHOP BOARD MEETING HELD ON THE 14<sup>ST</sup> DAY OF MARCH AND THAT THE FORGOING MINUTES ARE THE DRAFT MINUTES FOR THE MEETING HELD ON THE 14<sup>ST</sup>, DAY OF MARCH 2023.

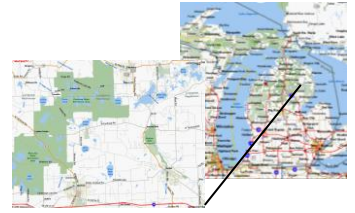
MICHELLE STAMBOULELLIS, CLERK, DEXTER TOWNSHIP

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Diane Ratkovich  
*Supervisor*  
Michelle Stamboulellis  
*Clerk*  
Maris Metz  
*Treasurer,*  
Lonnie Scott  
Karen Nolte,  
Laura Sanders,  
Karen Sikkenga,  
*Trustees*

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**PUBLIC MEETING ON PROPOSED BUDGET FY 2023/2024  
AND REGULAR MEETING OF THE DEXTER TOWNSHIP BOARD  
TUESDAY MARCH 21, 2023 6:00PM**

**Location: Dexter Township Hall, 6880 Dexter-Pinckney Rd., Dexter, MI**

**CALL to ORDER:** Supervisor Ratkovich called the Budget Public Hearing to order at 6:02 PM.

**PLEDGE of ALLEGIANCE:** Recited by all.

**ROLL CALL:** Present – Ratkovich, Stamboulellis, Metz, Sanders, Nolte, Scott, and Sikkenga. Absent – None. Also present: Alexandra Dieck, Attorney; David Rohr, Director of Planning and Zoning, and Janis Miller, Recording Secretary.

## **FISCAL YEAR 2023/2024 OPERATING AND CAPITAL BUDGET PUBLIC HEARING**

### **1<sup>st</sup> CALL FOR PUBLIC COMMENT:**

Opened 6:03 PM

Lois Beerbaum, 9897 Fleming Rd.

She said she had attended the township coffee hour on Sunday, meeting both Trustee Nolte and Trustee Scott. Her concern was the new election process and the need to put more money in the budget to cover the changes.

Closed 6:04 PM

### **APPROVAL of the PUBLIC HEARING AGENDA:**

Motion by Metz to approve the agenda as presented. Motion second by Sanders. All ayes. Motion carried.

### **PUBLIC HEARING FOR PROPOSED 2023/2024 BUDGET:**

Motion by Sikkenga to approve the 2023/2024 Budget. Motion seconded by Metz.

Board discussion and comments:

Review of the budget corrections made at the March 14 Budget Workshop. Discussion of Property Tax Admin fee. Discussion of MI Class interest revenue for the Fire Fund, Police Fund, and General Fund. Discussion of amount in the Road Fund. Discussion of Planning and Zoning budget items specifically the Zoning Administrator's mileage or car credit. Discussion of ARPA (American Rescue Plan Act) Fund regarding the Sewer Fund and Broadband infrastructure monies.

Trustee Nolte summarized the budget amendments:



- 1) Under the General fund, reduced the MI Class income to \$33,000.00 and then add \$15,000.00 to both Police and Fire MI Class revenues.
- 2) Reduced under Dept 400, Planning and Zoning, the 400-955-001 to \$2,000.00 away from the \$4,800.00.
- 3) Under the ARPA Funds, moved \$17,000.00 into the Sewer Fund to give a total balance of \$117,000.00. and
- 4) Increased the postage for the elections category by \$500.00

Motion by Sikkenga to amend the previous motion by amending the budget as summarized by Trustee Nolte. Amendments seconded by Metz.

Roll Call Vote: Yea – Sanders, Sikkenga, Stamboulellis, Metz, Nolte, Scott, and Ratkovich;  
Nays – None; Absent – None. Motion carried 7-0.

**2<sup>ND</sup> CALL FOR PUBLIC COMMENT:** None.

**OTHER ISSUES, COMMENTS AND CONCERNS OF BOARD MEMBERS & STAFF:** None.

**ADJOURNMENT:**

Chairperson Ratkovich stated the motion to adjourn the Public Hearing.  
Trustee Scott so moved. Motion seconded by Metz. All ayes. Motion carried.  
FY 2023/2024 Budget Hearing closed at 6:37 PM.

**\*\*As there were two separate agendas presented tonight (Budget Public Hearing & Regular Meeting), the minutes will reflect a continuation from the Public Hearing to the Regular Board of Trustee Meeting in one document.**

**BOARD OF TRUSTEES REGULAR MEETING**

**CALL TO ORDER:** Supervisor Ratkovich called the Regular Board Meeting to order at 6:37 PM.

**CONFLICT OF INTEREST:**

Treasure Metz stated that since her brother was her deputy, she would recuse herself from the board table for the discussion and vote on the Deputy Treasurer salary.  
Clerk Stamboulellis also recused herself from the board table when the discussion and vote was for the Deputy Clerk salary as her deputy is her husband.

**1<sup>st</sup> CALL FOR PUBLIC COMMENT:**

Opened 6:39 PM  
No public comments.  
Closed 6:39 PM

**APPROVAL of the REGULAR MEETING AGENDA:**

Changes to the agenda presented for the regular meeting: add New Business D. Dexter Senior Center discussion.

Motion by Metz to approve the agenda [Regular Meeting] as amended. Motion seconded by Sanders. All ayes. Motion carried.

**APPROVAL OF MINUTES:** February 21, 2023

Discussion: Trustee Nolte questions the page 4 notation, within C. Update on Deputy Clerk, that stated the Deputy Clerk discussion would be added to New Business next month, which was not on tonight's agenda. Supervisor Ratkovich said it was part of the Resolution for Salaries and Wages. Trustee Sikkenga was concerned about the spread of misinformation regarding Terri Kleinschmidt's public comments to which Attorney Dieck suggested not deleting the comments but adding a clarification [which was done].

Motion by Sikkenga to approve the minutes as amended. Motion seconded by Sanders. All ayes. Motion carried.

**ORAL REPORTS:**

**Planning and Zoning Updates – Director of Planning and Zoning David Rohr**

The Master Plan Steering committee is having a final meeting next Monday. A draft will be distributed to the Planning Commission around April 10<sup>th</sup>. The Planning Commission will be meeting in April, May, and June to review the Master Plan and then they will send their recommendations to the Township Board for the statutory review period. The ZBA met last month and will be meeting again in two weeks. The Chelsea Area Construction Agency met, they are doing well with over 2,200 permits in 2022, and they are working on internal budgeting and personnel policies. Treasurer Metz inquired about community outreach regarding the Master Plan and how to organize. DPZ Rohr stated that during the statutory review period there would be several public engagement opportunities.

**NEW BUSINESS:**

**A. Nature's Preserve Development & Private Road Maint. Agreement – Supervisor Ratkovich**

DPZ Rohr summarized the Open Space Community development on approximately 40 acres, with 20 acres of open space. The development was approved by the Planning Commission in January of 2020 and the developer plans to expedite the three proposed phases. It is a final approved site plan with all the homes tapping into Multi-Lakes Sewer and Water. As this development is next to the MLSWA property, Trustee Nolte was concerned about the odor and resident complaints to the township. She asked if the decision could be tabled until language was added to the Development Agreement holding the Township and MLSWA not liable for odor mitigation. Attorney Dieck said it was a reasonable request and general release language is appropriate for this Development Agreement with a suggestion that the developer add it to the Master Deed. If after review the developer does not agree with the language, it can be brought back to the Township Board next month. Trustee Sikkenga's concern was that prospective buyers were aware that it is a private road and not eligible for public funding for repair or maintenance. Attorney Dieck said it was part of the private road maintenance agreement before the Board tonight as well as being stated in their Master deed.

Motion stated by Supervisor Ratkovich to approve the Dexter Township Development Agreement with Nature's Preserve subject to the agreement to hold harmless, and release Dexter Township and Multi-Lakes per our township attorney's document. Scott so moved. Motion seconded by Metz.

Roll Call Vote: Yea – Scott, Nolte, Stamboulellis, Sanders, Sikkenga, Metz, and Ratkovich;  
Nays – None; Absent – None. Motion carried 7-0.

Motion stated by Supervisor Ratkovich to approve the Private Roadway Easement, Maintenance and Improvement Agreement. Metz so moved. Motion seconded by Scott.

Roll Call Vote: Yea – Metz, Scott, Sanders, Stamboulellis, Sikkenga, Nolte, and Ratkovich;  
Nays – None; Absent – None. Motion carried 7-0.

- B. Update on Fee Schedule – Director of Planning & Zoning David Rohr  
DPZ Rohr stated there were two changes to the Fee Schedule; a Major Zoning Permit went from \$80 to \$85 and a Minor Zoning Permit went from \$35 to \$40. The WWRA Debt fee was also updated. Discussion on whether the township fees covered costs. Fees will be updated on March 31<sup>st</sup>.

Motion by Nolte to approve the new fee schedule as presented. Motion seconded by Metz.

Roll Call Vote: Yea – Stamboulellis, Sanders, Metz, Sikkenga, Nolte, Scott and Ratkovich;  
Nays – None; Absent – None. Motion carried 7-0.

- C. Letter to DTE – Trustee Lonnie Scott  
Trustee Scott wrote the letter that is in the Board packet. He read the letter. Discussion included statements that DTE answers to their shareholders and provide shareholders profits instead of providing their customers with power. Also discussed was the lack of investment in the grid over at least three decades. Trustee Sikkenga requested the letter also be sent to the MPSC (Michigan Public Service Commission) and other local officials to encourage them to write a similar letter to DTE.

Motion by Sikkenga to approve the letter for distribution to DTE, the MPSC, and any other local jurisdictions we want to share it with. Motion seconded by Sanders. All ayes. Motion carried.

- D. Dexter Senior Center discussion  
Supervisor Ratkovich received a letter from Dexter Senior Center's Jim Carson. Congresswoman Debbie Dingle had contacted him regarding a 9-million-dollar Federal Grant. He was looking for a letter of support from the Dexter Township Board to include in their application package. They are looking for the school district to purchase the Dexter Wellness Center and turn it into a multigenerational facility which would also house the senior center. They are also looking to apply for a 7-million-dollar State Grant. Trustee Sikkenga, on behalf of the Board and Road Committee, submitted an application for the Grant, without Board approval, due to the application's deadline being Monday, March 20<sup>th</sup>. Her application was for funding to pave Wylie and Huron River Drive, two roads with more than five hundred daily users. If they come back saying it's an eligible project, then the trustees will go through a formal approval process. This is a yearly community funding project.

Motion by Sanders to sign the letter of support for the Senior Center Grant. Motion seconded by Stamboulellis. All ayes. Motion carried.

**RESOLUTION DISCUSSION:**

**A) WWRA Debt Fees for New Dwellings - Resolution #23-661**

Discussion: WWRA has two fees; one is a Debt Service Fee and the other is an Operation Fee. This resolution is for a one-time fee of \$96 for single unit residential construction. The Debt Fee changes every year whereas the Operating Fee stays the same.

Motion by Sikkenga to approve the WWRA Debt Fees for New Dwellings. Motion seconded by Metz. All ayes. Motion carried.

**B) 2024 General Appropriations Act - Resolution #23-662**

Discussion: This [supports] the Budget that was approved earlier. Under Estimated Revenue add a line for Open Space (voter approved millage). Under Estimated Operating Expenditures add a line for ARPA, reduce the General Fund, adjust the Fire Fund, and adjust the Open Space Land Initiative Fund. Under Estimated Transfers change the Fund Balance from #245 to #101, change the name to General Fund Balance and make the transfer a negative amount for both the General Fund and the Fire Fund. Under the Estimated Capital Expenditures change the Opens Space Land Initiative Fund dollar amount and add #285 for ARPA Expenditures.

Motion by Sikkenga to approve the General Appropriations Act as amended. Motion second by Metz.

Roll Call Vote: Yea – Scott, Nolte, Stamboulellis, Metz, Sikkenga, Sanders and Ratkovich; Nays – None; Absent – None. Motion carried 7-0.

**C) Treasurer Salary – Resolution #23-663**

Discussion: Trustee Sikkenga asked for a benchmark study of executive Salaries, and suggested 6% across the board raises (matches CPI) with an adjustment to market value later. Trustee Scott said he would like to see supporting documents for raises and agreed with an adjustment later.

Motion by Nolte to approve Resolution #23-663, to increase the Township Treasurer's salary to \$40,549.00. Motion second by Sanders.

Roll Call Vote: Yea – Metz, Scott, Sikkenga, Sanders, Stamboulellis, Nolte, and Ratkovich; Nays – None; Absent – None. Motion carried 7-0.

**D) Clerk Salary – Resolution #23-664**

Motion by Sikkenga to adjust the salary to \$40,549.00. Motion second by Sanders.

Roll Call Vote: Yea – Stamboulellis, Metz, Sanders, Scott, Nolte, Sikkenga, and Ratkovich; Nays – None; Absent – None. Motion carried 7-0.

**E) Supervisor Salary – Resolution #23-665**

Motion by Scott, move Dexter Township Resolution #23-665 to establish the salary for the Township Supervisor at \$40,549.00. Motion second by Metz.

Roll Call Vote: Yea – Scott, Sikkenga, Nolte, Metz, Stamboulellis, Sanders, and Ratkovich;

Nays – None; Absent – None. Motion carried 7-0.

**F) Trustee Salary - Resolution #23-666**

Discussion: Adjustment to Resolution language that the total budgeted for Trustee's salary is \$25,657.00 with each Trustee's yearly salary of \$6,414.25.

Motion stated by Supervisor Ratkovich to approve Dexter Township Resolution #23-666, increasing the Trustee's salary to \$6,414.25 annually. Metz so moved. Motion second by Sikkenga.

Roll Call Vote: Yea – Sanders, Metz, Scott, Nolte, Sikkenga, Stamboulellis, and Ratkovich; Nays – None; Absent – None. Motion carried 7-0.

**G) Staff Salaries & Hourly Wages – Resolution #23-667**

Both Clerk Stamboulellis and Treasurer Metz were absent from the Board table for the discussion and voting.

Discussion: Minimum wage is \$10.10 an hour. Trustee Sikkenga proposed a monthly salary for the Deputy Clerk, instead of an hourly wage, and recommend it be retroactive to August [2022], with a lump sum payment of \$9,100.00 (\$1,300.00 per month for seven months). Trustee Scott proposed a middle of the road approach with a suggestion of \$15.00 an hour (to preserve dignity) for 20 hours week, and doing the back pay at minimum wage as that is where the issues were. New suggestion of back pay at \$10.10 an hour, for a total of \$6,220.00, and going forward \$15.00 and hour for a maximum of 20 hours a week.

Motion by Sikkenga to approve Dexter Township Resolution #23-667, for merit increases to set salaries, hourly wages, mileage reimbursement and other compensation for Township employees as amended: to reduce the Office Manager's contribution toward MERS from 6% to 4%, and to add the Deputy Clerk's retroactive payment of \$6,222.00 [Nolte interjected keeping it at \$15.00 referring to the Deputy Clerk's hourly wage]. Motion seconded by Sanders.

Roll Call Vote: Yea – Sanders, Sikkenga, Scott, and Ratkovich;

Nays – Nolte; Absent – None. Motion carried 6-1.

**AUTHORIZATION of PAYMENTS – Treasurer Metz**

Motion by Metz for the authorization of payments in the amounts of: General Fund \$26,108.44, Police Fund \$45,121.43, Fire Fund \$97,654.91, Open Space and Land Initiative Fund \$1,317.74, Payroll \$33,368.63, ARPA \$37,500.00, and General Agency \$990.00; for a grand total of \$242,061.15 that includes gross payroll. Motion second by Scott.

Roll Call Vote: Yea – Stamboulellis, Sanders, Scott, Nolte, Sikkenga, Metz, and Ratkovich;

Nays – None; Absent – None. Motion carried 7-0.

**2nd CALL TO THE PUBLIC:**

Opened 8:31 PM

Lois Beerbaum, 9897 Fleming Road

She commented, regarding the Senior Center, that what she heard at the Dexter forum last Saturday was her impression was that they were looking at the Wellness Center [which is for sale] and if the grant didn't come through, they would be in trouble. She also had a question about the Deputy Clerk and asked for clarification on the \$30,000.00 a year for a bookkeeper, and asked if it was the same person who is going to be Deputy Clerk? Trustee Nolte responded that it was contracted services. Then she wanted to know if the Deputy Clerk takes care of the elections only? No answer as this is not a time for Board members to respond in public comment.

Felicia Abbott, 10833 N. Territorial

She appreciated the Board taking care of the Deputy Clerk situation. As a taxpayer it bothered her that it came up every month. Fifteen dollars a month is not a lot of money, she believes everyone has value, and one area where mistakes are made cancels out everything that a person does within their job. She suggested revisiting that pay structure.

Closed 8:34 PM

**OTHER ISSUES, COMMENTS and CONCERNS of BOARD MEMBERS & STAFF:**

**Sanders:** She had received an email regarding Monarch Butterfly Preservation and thought the township should pursue it, commit to it. Trustee Sikkenga suggested this should be addressed by the Land Preservation Board as it is a commitment to preserving open space.

**Sikkenga:** She asked Supervisor Ratkovich to read the letter she had sent to the Trustee's, as it was knowledge that should be shared with the public.

**Supervisor Ratkovich:** She read her letter of resignation effective May 12<sup>th</sup>. She said she was not prepared to read the letter tonight as she wanted the Board to discuss transition and the best way to make it happen.

**Nolte:** She said the decision needed to be made public and thanked Diane for the transition time.

**Treasurer Metz:** She said she supports and respects Diane's decision, as it is a hard job and sometimes not what you expect.

**Scott:** He thanked Diane and noted the Board has done a lot of great things.

**FUTURE AGENDA ITEM:** Social Media Policy

**ADJOURNMENT:**

Motion by Nolte to adjourn the meeting. Motion second by Metz. All ayes. Motion carried.

The meeting was **adjourned** at 8:48 PM.

Respectfully Submitted,

Michelle Stamboulellis, Clerk

Dexter Township

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I, THE UNDERSIGNED, MICHELLE STAMBOULELLIS, THE DULY QUALIFIED CLERK FOR THE TOWNSHIP OF DEXTER, WASHTENAW COUNTY, MICHIGAN, DO HEREBY CERTIFY THAT THE FORGOING IS A TRUE AND COMPLETE COPY OF CERTAIN PROCEEDINGS TAKEN BY THE DEXTER TOWNSHIP BOARD OF TRUSTEES AT A SPECIAL BUDGET WORKSHOP BOARD MEETING HELD ON THE 21<sup>ST</sup> DAY OF MARCH AND THAT THE FORGOING MINUTES ARE THE DRAFT MINUTES FOR THE MEETING HELD ON THE 21<sup>ST</sup>, DAY OF MARCH 2023.

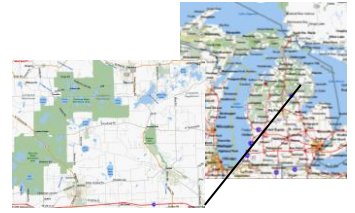
MICHELLE STAMBOULELLIS, CLERK, DEXTER TOWNSHIP

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Diane Ratkovich  
*Supervisor*  
Michelle Stamboulellis  
*Clerk*  
Maris Metz  
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[www.dextertownship.org](http://www.dextertownship.org)

**SPECIAL MEETING OF THE DEXTER TOWNSHIP BOARD**  
**MONDAY APRIL 3, 2023 6:30PM**

**Location: Dexter Township Hall, 6880 Dexter-Pinckney Rd., Dexter, MI**

**CALL to ORDER:** Supervisor Ratkovich called the meeting to order at 6:30 PM.

**PLEDGE of ALLEGIANCE:** Recited by all.

**ROLL CALL:** Present – Ratkovich, Stamboulellis, Metz, Sanders, Nolte, Scott, and Sikkenga.  
Absent – None. Also present: Janis Miller, Recording Secretary.

**CONFLICT OF INTEREST:** No Board members have a conflict of interest.

**1st CALL TO THE PUBLIC:** Opened 6:31 PM. No public comments.

**APPROVAL of the AGENDA:**

Motion by Metz to approve the agenda as presented. Motion seconded by Scott. All ayes.  
Motion carried.

**NEW BUSINESS:**

- A. Elected Official Compensation discussion – Trustee Scott, Treasurer Metz, Clerk Stamboulellis  
Clerk Stamboulellis presented a spreadsheet of comparable salaries in the townships of Lodi, Webster, Lima, Salem, and York. Trustee Scott said he was still working in the benefits policy.  
Discussion of a compensation committee, whether made up of board members or hiring a consulting team, to recommend salaries for the Executives. It was suggested to survey the five townships on their benefits. Should there be an Executive Compensation Policy?
- B. Policy on BOT vacancy – Treasurer Metz, Clerk Stamboulellis  
Noted that going forward there should be a policy for transparency. Discussion of a public process versus an internal candidate process. Discussion of process to fill open Trustee position if a Trustee is appointed Supervisor. Trustee Scott suggested a public process, taking time and involving the community. Trustee Nolte pointed out that it would be a calmer and easier transition if an internal candidate were appointed, and then reach out to the community to fill the Trustee position. Clerk Stamboulellis thoughts were that any elected position with a vacancy should be advertised to anyone in the community from the start through an open and transparent public process.



Motion by Sanders to propose that when there is a vacancy of an Executive elected official, that the vacancy is first open to the Board of elected officials to apply to fill that position. If no one applies to fill that position, *or a quorum isn't reached for the official who did apply [kn]*, then we go to a public competitive search. If a Trustee steps into that position, *or a Trustee roll is vacated for any reason [ks]*, and leaves an open Trustee vacancy, then we will do a *competitive [ks]* public search for a Trustee as we have done in the past.

Motion restated by Supervisor Ratkovich: When an Executive elected official steps down, the first offering is to BOT to apply. If no one applies or there is no quorum to appoint, then a public search is initiated. The policy for to fill Trustee appointments is with a competitive public search. Motion seconded by Sikkenga.

Amendment to motion by Scott: It should be open to the Board for five days before going to the public. *If not fulfilled by the next BOT meeting, then we go into a public search [kn]*.

7:31 Break

7:35 Back on record

Amendment to motion by Scott: It is the policy of the Dexter Township Board of Trustees that if at any time an Executive Office is vacated, the Board will seek candidates from the current Board of Trustees for a period of five days. If at the end of that five days no candidates have been identified, a competitive public search will be initiated. If an internal candidate is identified but fails to secure a majority vote of the Board, a competitive public search will be initiated. If at any time a Trustee position is vacated, a competitive public search will be initiated. Amendment approved by Sanders. Amendment approved by Sikkenga.

As Trustee Scott made a complete motion, Sanders withdraws her motion and Sikkenga withdraws the second to Sander's motion. Sanders seconds the motion by Scott.

Roll Call Vote: Yea – Scott, Nolte, Metz, Sanders, Sikkenga, and Ratkovich;  
Nays – Stamboulellis; Absent – None. Motion carried 6-1.

- C. Discussion of Supervisor Letter of Resignation – Supervisor Diane Ratkovich  
Not addressed, no discussion.

### **2nd CALL TO THE PUBLIC:**

Opened 7:44 PM

Tom Ehman, 8930 Dexter Pinckney Road

He suggested that the Board not accept the resignation of the current Supervisor as in the next couple of months they will pursue looking for a Township Manager. If a Township Manager doesn't work out, you can fire them. A Supervisor is in until the next election or they resign. I encourage you to look at something different that would benefit the Township.

### **OTHER ISSUES, COMMENTS and CONCERNS of BOARD MEMBERS & STAFF:**

No Board or Staff comments.

**ADJOURNMENT:**

Motion to adjourn by Metz. Motion seconded by Scott. All ayes. Motion carried.  
The meeting was **adjourned** at 7:47 PM.

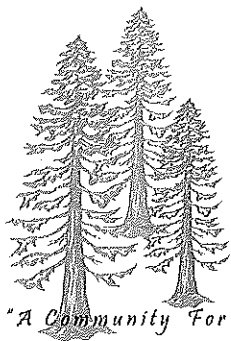
Respectfully Submitted,  
Michelle Stamboulellis, Clerk  
Dexter Township

---

I, THE UNDERSIGNED, MICHELLE STAMBOULELLIS, THE DULY QUALIFIED CLERK FOR THE TOWNSHIP OF DEXTER, WASHTENAW COUNTY, MICHIGAN, DO HEREBY CERTIFY THAT THE FORGOING IS A TRUE AND COMPLETE COPY OF CERTAIN PROCEEDINGS TAKEN BY THE DEXTER TOWNSHIP BOARD OF TRUSTEES AT A SPECIAL BUDGET WORKSHOP BOARD MEETING HELD ON THE 3<sup>RD</sup> DAY OF APRIL AND THAT THE FORGOING MINUTES ARE THE DRAFT MINUTES FOR THE MEETING HELD ON THE 3<sup>RD</sup>, DAY OF APRIL 2023.

MICHELLE STAMBOULELLIS, CLERK, DEXTER TOWNSHIP

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# DEXTER TOWNSHIP

6880 DEXTER-PINCKNEY ROAD  
DEXTER, MI 48130

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WWW.DEXTERTOWNSHIP.ORG

DIANE RATKOVICH  
SUPERVISOR

MICHELLE  
STAMBOULELLIS  
CLERK

MARIS METZ  
TREASURER

KAREN SIKKENG  
LAURA SANDERS  
LONNIE SCOTT  
KAREN NOLTE  
TRUSTEES

DTE Energy  
Government Affairs  
660 Plaza Drive  
Detroit, MI 48226

3/22/2023

Many in our community and around the state rely on DTE and Consumers energy to supply power to their homes and businesses. Recently, residents of Dexter Township along with hundreds of thousands of other people across the state were left without power for multiple days in a row. Some residents had power restored only to lose power again a day or so later. The loss of power also means lost production and wages for those who work from home or who have businesses which could not open due to the lack of power. For those living on well water systems the loss of power also means a loss of access to fresh water and many without access to a generator lost hundreds of dollars of food that went bad in their refrigerators and freezers due to the lack of power.

DTE charges some of the highest rates in the country and yet is also consistently listed as one of the least reliable power companies across the United States. In 2022, it is reported that DTE profited more than \$1.2 billion. Given that DTE is a publicly traded company they are technically owned by their shareholders - to put it simply, that means their mission is providing shareholders with profits, not customers with power.

The people of Dexter Township are rightfully angered by the situation and deserve answers for the failure of DTE. To that end, the undersigned members of the Dexter Township Board of Trustees ask that a representative from DTE attend our April meeting to provide answers to our residents and members of the Board. Some of the questions we would like answered are:

- In the past 10 years, what efforts have been taken specifically to address multi-day power outages in Dexter Township?
- In the two most recent outages why were residents not able to get accurate restoration estimates from the DTE app or by calling customer service?
- When was the first crew dispatched to our area after the ice storm that occurred on Wednesday, February 22?

- DTE offered a \$35 credit for those without power longer than 96 hours. How was that amount determined?
- What is the total amount of disclosed and undisclosed political spending DTE has spent in the past decade?
- How many rate increases has DTE requested in the past 10 years?
- What amount of profit did DTE report to shareholders in 2022?

The Dexter Township Board of Trustees requests a response from DTE and information about who will be attending our April meeting by COB April 12, 2023. Should you have any questions, please reach out to Board of Trustees member Lonnie Scott, LScott@dextertownship.org. We look forward to your response.

Sincerely,

Dexter Township Board of Trustees


  
Supervisor Diane Ratkovich

  
Clerk Michelle Stamboulellis

  
Treasurer Maris Metz

  
Trustee Lonnie Scott

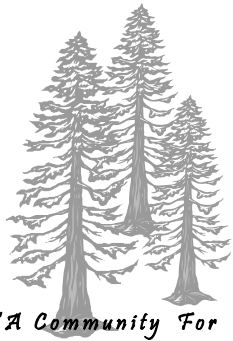
  
Trustee Karen Nolte

  
Trustee Laura Sanders

  
Trustee Karen Sikkenga

CC: Michigan Public Service Commission  
Webster Township  
Scio Township  
City of Dexter

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# DEXTER TOWNSHIP

## PLANNING & ZONING

6880 DEXTER-PINCKNEY ROAD  
DEXTER, MI 48130

TELEPHONE: 734-426-3767  
DPZ@DEXTERTOWNSHIP.ORG  
WWW.DEXTERTOWNSHIP.ORG

### Planning & Zoning Report for March Activities – 2023

#### PLANNING AND ZONING DEPARTMENT UPDATE

##### **BS&A Software Update:**

The Planning department will begin the process of implementing BS&A Field Inspection. This software will allow permit inspections to be done with an electronic field tablet. Field inspectors will have access to all digital property files in the field making our inspection process more efficient. Staff should begin training on the software in the month of April.

##### **Master plan update:**

Dexter Township is in the middle of the Master Planning Process. *“A Master Plan is a document and policy guide designed to help communities create a vision of what they want to look like in the future. Master Plans help guide communities in their decisions on land use development and preservation.”* (<https://www.planningmi.org/introduction-mp>)

The Township Planning Commission will begin to review and comment on a draft in April and will hold three Planning Commission meeting. (April, May, June) After that, the Township will hold multiple public meeting for the public to comment on the Master Plan draft between July and September. The dates and times have yet to be determined. Please visit the website for meeting updates.

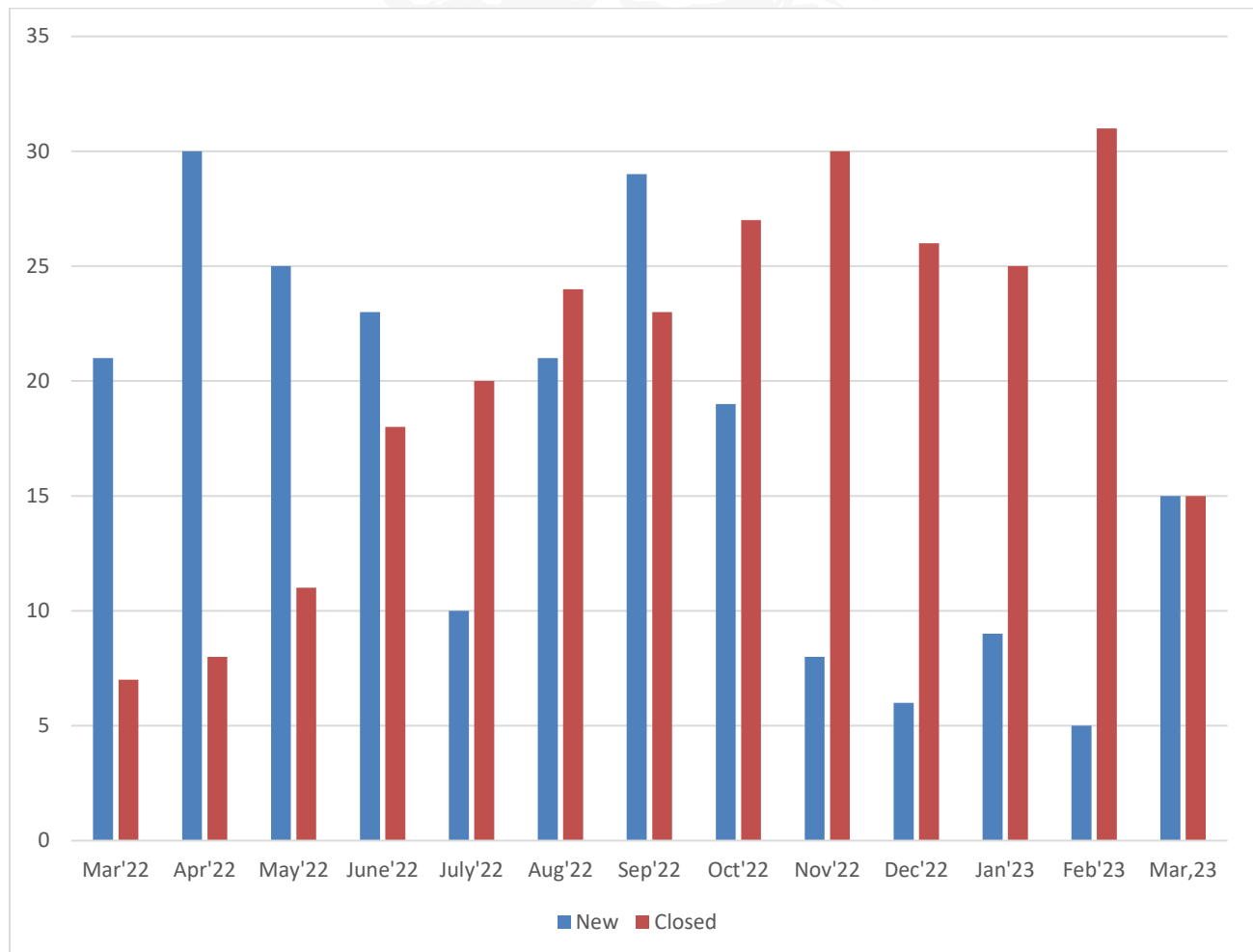


## ZONING PERMITS

**There were 15 new zoning permits issued this month (*March*)**

**There were 15 zoning permits closed this month (*March*)**

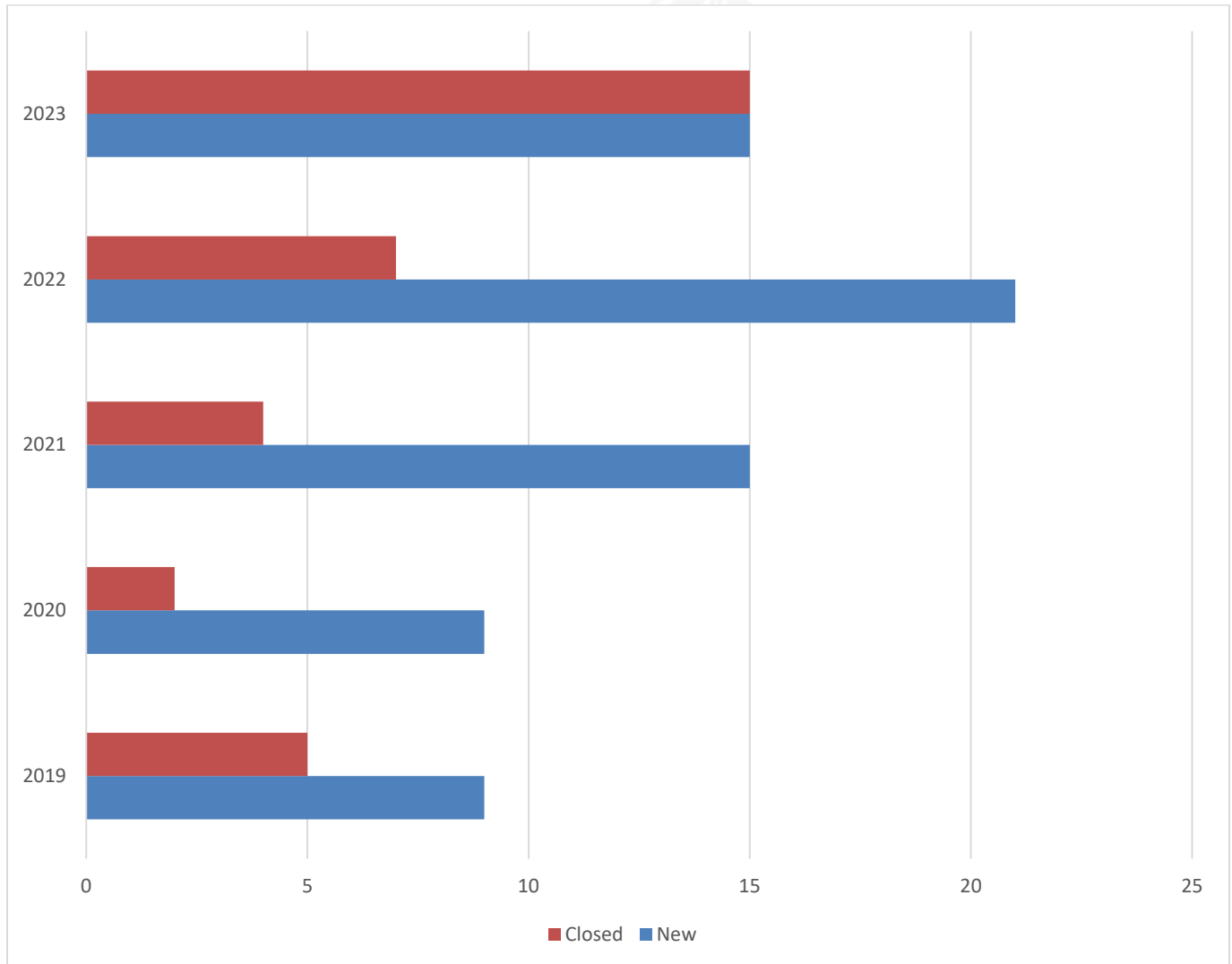
**Zoning Permits Issued & Closed- 12-month period.**

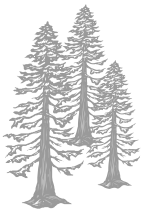




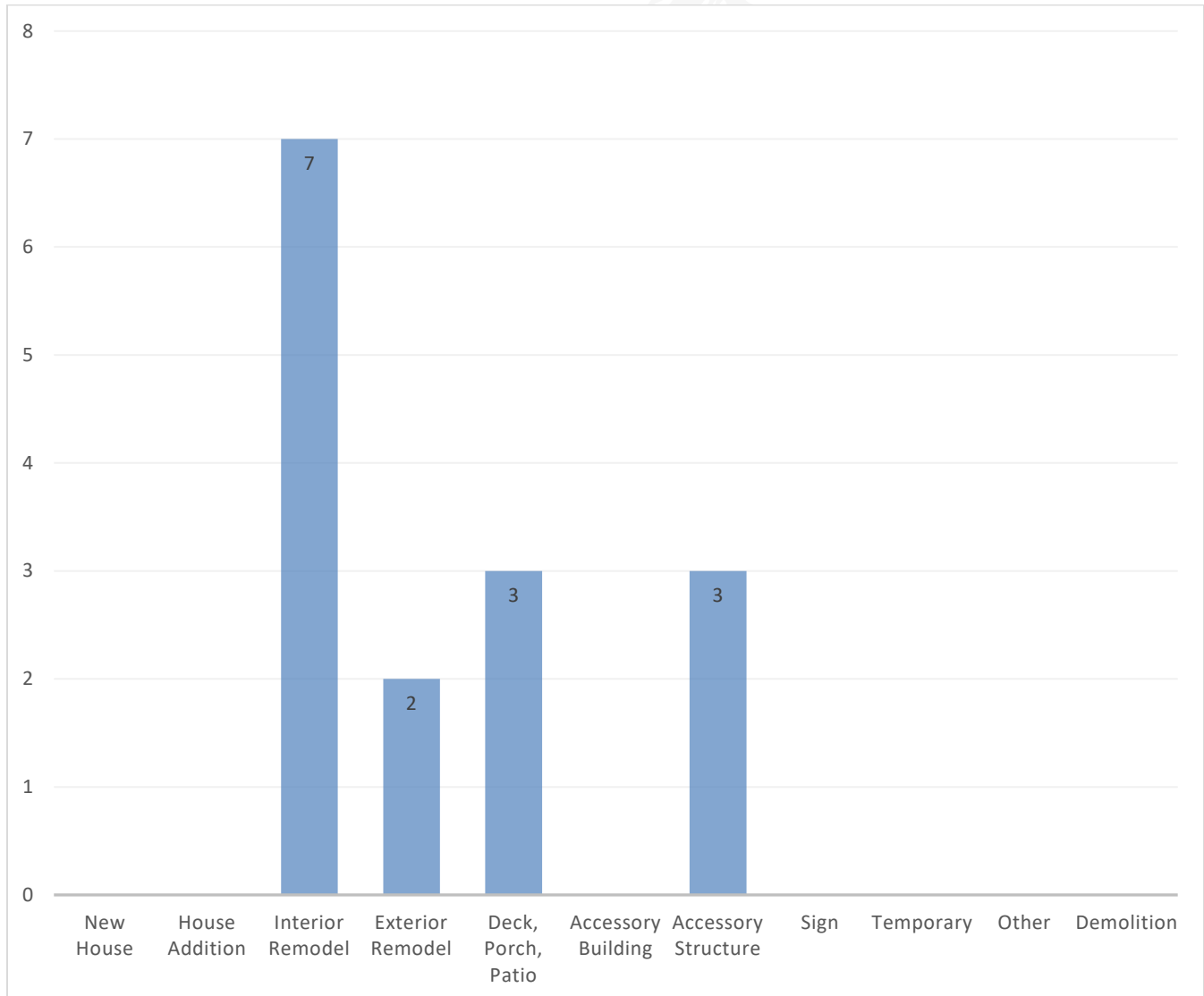


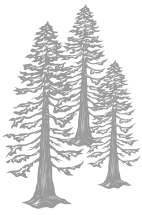
**Zoning Permits Issued & Closed- Year-to-Year by Month.** *(All numbers are for March.)*





**Types of Zoning Permits Issued-** *(All zoning permits are for March.)*





## CODE ENFORCEMENT

**There were no new complaint/violations this month (*March*)**

**There were no complaint/violations closed this month (*March*)**

*The number of new ordinance complaints/violations does not include the number of courtesy letters or letters of inquiry sent by the Ordinance Officer.*

**List of Closed Complaints/Violations-** (*All new complaints/violations, March.*)

Violation Number	Address	Description	Status
Zoning Violations			
Blight Violations			

## PLANNING COMMISSION

**March 28, Meeting:** The March Planning Commission meeting was cancelled due to a lack of business.

Petition	Project	Request/Description	Result

**Upcoming Planning Commission meetings:**

- April 25, 2023 – Master Plan draft review.
- May 23, 2023 – PC comments on Master Plan draft.
- June 27, 2023 – PC approval to distribute.



## ZONING BOARD OF APPEALS

### March 7, ZBA Meeting:

Petition	Project	Request/Description	Result
23-ZBA-001	Renovation of SFH	Two Variance requests	Approved

### Upcoming ZBA meetings:

- March 7, 2023 – One agenda item.
- April 4, 2023 – One agenda item.

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The project aims to bring together partners in and around Washtenaw County to develop a model program to support township communities exploring waste, recycling, and yard waste program improvements, specifically aiming to move away from subscription-based hauling services.

Deliverables will include:

1. Develop Model Township Best Practices Deck
2. Develop Township Materials Management FAQ
3. Develop Model Township Ordinance(s)
4. Develop Model Township RFP

Other tasks will include:

1. Facilitating sessions with township stakeholders to help them evaluate their desired model for services (e.g. franchise contract, single hauler contract, or subscription) and what considerations they may want to include in the RFP and contract (bulk waste, snow-bird clauses, etc.).

Draft Project Timeline 2023:

April: Washtenaw County will reach out to townships in April as contracts are being negotiated and finalized to determine what additional communities are interested in participating.

May: Internal meetings between Washtenaw County, consultant, project leaders, any additional scoping of the project.

June: Draft Making the Case Deck and FAQ

July—December: Stakeholder meetings

August—October: Township Ordinance Review (if required by selected model)

September—December: Township RFP Review

November – December: Final Materials

All materials and deliverables generated during the project will become property of Washtenaw County with the intent to have them be available for townships seeking assistance in the future, most likely through the Michigan Townships Association.

Please submit a quote for time and materials for A) developing deliverables and a cost for B) facilitating meetings. The cost may be the same or different. A) \$\_\_\_\_\_/hr B)\_\_\_\_\_

NTE is \$25,000 total, with the expectation that over half of the work needs to be completed prior to December 31<sup>st</sup>, 2023. A grant for \$10,000 is supporting this effort. Any funds below \$10,000 not expended in 2023 are forfeited by the County.

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# DEXTER TOWNSHIP

## AGENDA ITEM SUMMARY

### MEETING OF: Township Board of Trustees Meeting – April 18, 2023

**Agenda Item Title:**

Dexter Senior Center – Approval of additional \$5,000.00

**Recommended by:**

Supervisor Diane Ratkovich

**Explanation of Agenda Item:**

We have traditionally approved \$4,000.00 in contributions to the Dexter Senior Center. They are requesting \$9,000.00 this year. Do we want to make that budget amendment?

**Fiscal or Resource Considerations:**

Yes	<u>X</u>	No	<u>      </u>
-----	----------	----	---------------

Does this agenda item require the expenditure of funds?

Yes	<u>X</u>	No	<u>      </u>
-----	----------	----	---------------

If yes, are funds budgeted?

Yes	<u>      </u>	No	<u>X</u>
-----	---------------	----	----------

Is a budget amendment required?

Yes	<u>X</u>	No	<u>      </u>
-----	----------	----	---------------

**Attachments:**

Approved annual budget for Dexter Senior Center

**Staff Comments:****Motion/Action/Recommendation:**

Motion to approve additional \$5,000.00 contribution to Dexter Senior Authority and amend FY 2023 / 2024 budget accordingly



		ANNUAL BREAKDOWN	
Expenses		Total Ask	Notes:
	ED	\$65,004	50% programs, 50% nutrition
	Program Coordinator	\$43,087	40 hours a week @ 22.60 hour / 47k salary
	SNP Staff	\$16,644	20 hours x \$17/hour
	FICA (7.65%)	\$9,542	
	Benefits	\$8,661	For just the ED in 2023 - estimate is .25 of wage
<b>Total Staffing costs</b>		<b>\$142,938</b>	
	License & Permits	\$200	
	Member Dues	\$150	
	Subscription & Software	\$400	
	Office Supplies	\$400	
	Medical Supplies	\$300	
	Postage	\$2,000	Increased from \$900 to \$2k
	Printing & Copying	\$6,000	
	Insurance	\$3,000	
	Maintenance Supplies	\$600	
	Comcast	\$2,700	
	Food Expense	\$1,000	
	Program Supplies	\$1,500	
	Rent	\$8,544	Only the Encore (will want to raise in 2024 to...)
	Hiring & Payroll Expenses	\$2,000	
	Accounting Expense	\$5,000	
	Marketing	\$4,000	Additional marketing to come from development/capacity grant
	Consulting	\$3,000	Wiggle Room for specific consulting needs. \$40k for Kovir asked of AAACF, \$25K for Development asked of SHT, \$20k for Quinn Evans asked of AAACF
	IT Support	\$2,000	
	Janitorial & Maintenance	\$1,500	
	Program Facilitation	\$10,000	
	Volunteer Recognition	\$3,000	Increased from \$1000 to \$3000
<b>Total operations costs</b>		<b>\$57,294</b>	
<b>Total Expenses</b>		<b>\$200,232</b>	
<b>Revenue</b>		<b>Total</b>	
<b>Municipalities</b>			
	City of Dexter	\$16,500	Pending \$30k ask
	Dexter Township	\$3,000	
	Webster Township	\$10,000	Pending \$82K ask
	Scio Township	\$7,000	Pending \$22,000 ask
<b>Members</b>			
	Member Fees		Proposing no member fees
	Membership Dues	\$7,000	350 members x \$20
	Donations at Due	\$8,750	% of members donate an average of \$50
<b>Community</b>			
	Business Donations	\$20,000	Gordon + Marketing Committee with newsletter and program sponsorship asks
	Major Donors	\$20,000	Give \$5k+ per year, predicting mid year and end of year
	Community Campaign	\$25,000	Predicting Q2 push, events, giving tuesday, end of year
	Member Donations	\$5,000	
<b>Grants</b>			
	AAACF	\$5,000	\$5000 in operations for SNP. Additional \$5000 for transportation study, \$60,000 for three years for moving/renovation
	Lions Club	\$1,000	
	Rotary	\$3,000	
	Ch. Retirement Commun	\$5,000	
	Ch. Hospital	\$15,000	
	MDHHS	\$0	
	SHT	\$25,000	Additional \$25000 for capacity building
<b>SNP</b>			
	Client Cost Share	\$14,850	15000 meals served * \$3 * 30% giving rate
	Washtenaw County	\$15,000	\$1/meal from Washtenaw County
<b>Total Revenues</b>		<b>\$206,100</b>	
<b>NET</b>		<b>\$5,868</b>	

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# DEXTER TOWNSHIP

## AGENDA ITEM SUMMARY

### MEETING OF: Township Board of Trustees Meeting – April 18, 2023

**Agenda Item Title:**

Allocating ARPA Funds to the DAFD for

1. UTV
2. Trailer to Transport UTV
3. Detoxifying Sauna at Station 2

**Recommended by:**

Supervisor Diane Ratkovich

**Explanation of Agenda Item:**

Costs:

UTV - \$39,780.00

Trailer - \$6,824.00

Detoxifying Sauna - \$14,299.00

Total - \$ 60,903.00

**Fiscal or Resource Considerations:**

Yes   X   No       

Does this agenda item require the expenditure of funds?

Yes   X   No       

If yes, are funds budgeted?

Yes        No   X  

Is a budget amendment required?

Yes   X   No       

**Attachments:**

Specifications & Costs

**Staff Comments:****Motion/Action/Recommendation:**

Motion to approve allocation of \$60,903.00 from ARPA funds to the DAFD for purchase of a UTV, Trailer, and Detoxifying Sauna at Station 2



## Dexter Area Fire Department

### Agenda Item Summary - Dexter Area Fire Board

**Date of Requested Action:**

**16-Mar-23**

**Agenda Item Title:**

Consideration of the purchase of a UTV

**Submitted By:**

Doug Armstrong

**Explanation of Agenda Item:**

Consideration of the purchase of Polaris Ranger for use in responding to emergencies on the pathway system around Dexter, use at local community events/festivals, and responses to vegetation/brush fires

Resources	Yes	No	Undetermined
Fiscal or Resource Considerations:	X		
Does the Agenda Item Require the Expenditure of Funds:	X		
If yes, are funds budgeted:		X	
Are Staff or Other Resources Required:		X	
Is a Budget Amendment Required:		X	

**Attachments:**

Summary, Photos, Vehicle and Skid unit quote, Polaris Northstar information, Skid unit information, trailer information

**Staff Comments:**

The John Deere Gator, purchased in 2012, has not been a reliable vehicle for use in accessing the local walk/bike pathway system around Dexter, has no capability of safely transporting a patient, and carries no fire suppression equipment - it is simply a person/equipment carrying vehicle. The motor requires frequent carburetor tune ups and does not always run well enough to be reliably useful. Ann Arbor Township, Northfield Township, Pittsfield Township, Superior Township all have identical units and Salem Township is preparing to order the same vehicle. DAFD received a \$2,500 grant in honor of Lt Root's award with a directive to fund an unbudgeted project that would help the department/community - these funds will be used to help outfit the vehicle. We will sell the Gator and trailer once this unit is in service and will evaluate the sale of the Jeep at the end of the year. Upon further review, the previously discussed e-bike is a single use vehicle that would require storage, maintainance and require training. Safety of e-bike batteries is still a risk. The long-term goal is to consider apparatus investments, when possible, that will have multiple mission capabilities. The purchase will include 3 separate components: A Polaris Ranger XP1000 Northstar Edition Premium UTV, a Kimtek combination patient transport/fire pump and water tank skid unit, and a dual axle aluminum trailer with quick tie down system. The vehicle is capable of responding onto the local trail system from the station and can quickly loaded onto the trailer for movement around the entire area. The availability of multiple similar units at neighboring departments will ensure sufficient off-road fire suppression for vegetation fires and should enable us to sell of the current Jeep.

## Sauna Summary

According to the Center for Disease Control (CDC), cancer is a leading cause of death among firefighters, and research suggests firefighters are at higher risk of certain types of cancers when compared to the general population.

Firefighting settings are complex and contain various hazardous substances. Firefighters can be exposed to hundreds of different chemicals in the form of gases, vapors, and particulates. Some of these chemical substances are known or suspected to cause cancer. Some of these hazardous substances are byproducts of combustion or burning, such as benzene and formaldehyde. Others come from the materials burning or in the fire debris, such as asbestos from older structures.

Firefighters can come into contact with chemicals by breathing them in, getting them on their skin or in their eyes, or by ingesting them. It is a common experience that fire fighters who operate within a smoke-filled environment, wearing full protective clothing and equipment, will experience an odor of smoke 2 and 3 days following the event when exposed to hot shower water. The skin pores open during strenuous activity and allow smoke/chemicals to enter the body. Later dilation of the pores will release these substances.

In addition to cancer, fire fighters are at significantly higher risk of on-the-job injury, and mental health issues (including suicide) related to job stress).

The benefits of infrared sauna therapy are well studied. There are numerous studies that establish the advantages of sauna therapy.

These benefits include:

1. Weight loss and increased metabolism
2. Muscle pain relief
3. Improved sleep
4. Dextoxification
5. Ease joint pain and stiffness
6. Stress and Fatigue reduction
7. Improve skin and promote sweating

Respiratory protection (SCBA), thermal protection (PPE gear), and specially designed fire apparatus to provide storage of PPE and SCBA outside of the truck cab all help to decrease fire fighter exposure to carcinogens.

Use of a sauna can help to release and remove these absorbed hazardous substances, decreasing the amount of damage they can cause.

A sauna would be an additional level of protection against long-term carcinogen exposure, mood elevation and stress relief and promotion of healing of minor muscle and joint injuries.

After research, the Clearlight Infrared Sanctuary Model C (mahogany wood) sauna is the selected option. Mahogany wood is sturdier and requires less maintenance than Basswood. The model C allows several fire fighters to use the sauna at the same time. The addition of another heater enables the unit to heat faster and maintain a higher overall temperature. Station 2 has the best space available for the installation of an infrared sauna unit. The electrical work quoted enables the movement of the breathing air compressor (to fill air bottles) to Station 2 and to connect the sauna. Moving the air fill station will facilitate the clean up and return to service of hose and airpacks after a fire. Locating the sauna in the same station allows simultaneous return to service of personnel and equipment. Your consideration of making this important and beneficial equipment to the fire fighters is appreciated.



### CLEARLIGHT SANCTUARY C

**Basswood:** \$8,399 ~~\$9,199~~ *save*  
*\$800*

*only \$699.92/month with No Interest Financing*

**Mahogany:** \$8,799 ~~\$9,599~~ *save*  
*\$800*

Clearlight® infrared saunas are the highest quality infrared saunas on the market today. We are so confident in the quality and effectiveness of our saunas that we are one of the few companies that offer a 5-year commercial warranty on the entire sauna – the cabin, heaters, controls and electrical. Our exclusive low-EMF/ELF combination carbon/ceramic infrared heaters are unrivaled in the industry! Clearlight® infrared saunas: Ultimate luxury meets ultimate results.

Purchase your sauna now and save \$600 – \$800 off our beautiful and therapeutic saunas. We'll even throw in FREE Shipping.\*

## BUILT-IN CHARGING AND AUDIO STATION

Charge your tablet or smart-phone inside the sauna and connect your favorite audio device with Bluetooth or the included MP3 jack.

## BUILT-IN ERGONOMIC BACKREST

Relax close to the soothing infrared heat against the Chiropractor designed built-in ergonomic backrest.

## BEAUTIFUL ACCENT LIGHTS

Energy efficient LED lights highlight the beauty of your sauna while providing gentle ambient lighting.

## COMBINATION DOOR HANDLE/TABLET CRADLE FOR EASY MEDIA VIEWING

Place your tablet on the door handle for easy viewing of your favorite shows or movies.

## ITALIAN INSPIRED DESIGN AND GLASS ROOF

The open feel and beautiful design of your Sanctuary sauna will compliment every room.

## THERAPEUTIC FAR INFRARED HEATERS

Our exclusive True Wave® combination carbon/ceramic low EMF / low ELF heaters surround you in healing infrared heat.

## TRUE WAVE® FULL SPECTRUM HEATERS

Our full spectrum near, mid and far infrared heaters deliver over 20 times the power of the nearest leading competitor. Our patented heating system allows for the deepest penetration with peak performance for the best results.

## DOCTOR DESIGNED ERGONOMIC BENCH

Relax in comfort with our reversible bench. The extra deep bench is ergonomic on one side and flat on the other for maximum comfort. The bench can be flipped at any time.



## ENHANCED AUDIO SOUND SYSTEM



Bluetooth and AUX inputs makes it easy to connect and listen to your audio devices.

## DIGITAL KEYPAD CONTROLS



Never Fail™ digital keypad controls temperature, time, lights, heater intensity and reservation mode.

## COLOR LIGHT THERAPY



Your Sanctuary sauna comes standard with our healing Chromotherapy. Choose from one of twelve colors or auto-cycle through all color tones.

## TABLET / SMARTPHONE CONTROL (optional)



Log in from your Android tablet or smartphone and remotely operate your sauna.

## SPECIFICATIONS

### Construction

Eco-Certified wood choices:  
1. Mahogany Exterior/Interior  
2. Basswood Exterior/Interior  
Tongue & Groove Construction  
Weight: 640 lbs

### Exterior

Back Walls: 71"  
Side Walls: 38"  
Front Wall: 47"  
Height: 77"  
Door: 23 3/4" x 73 1/4"

### Interior

Width: 68"  
Depth: 68"  
Height: 74"  
Bench: 66" x 22"  
Bench Height: 20"

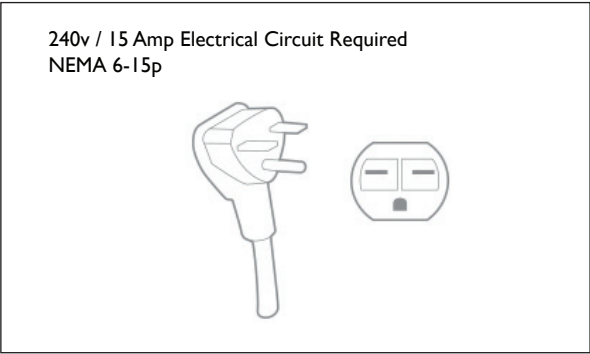
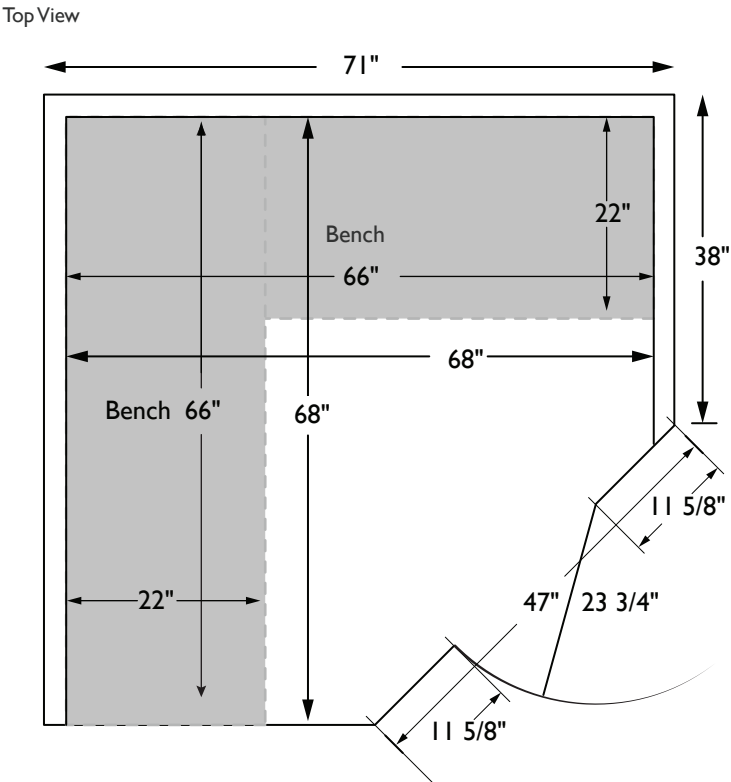
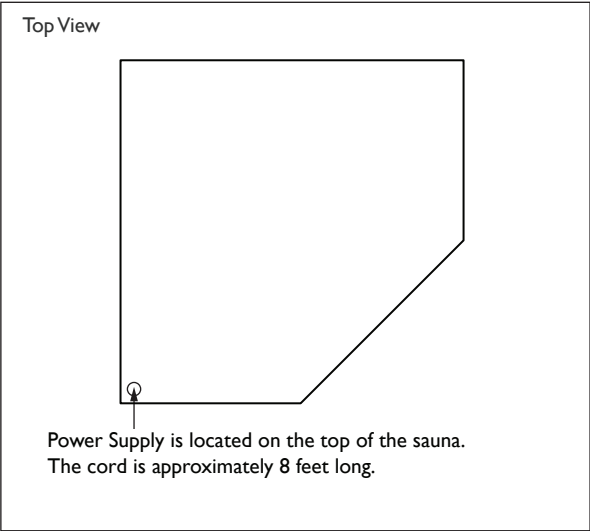
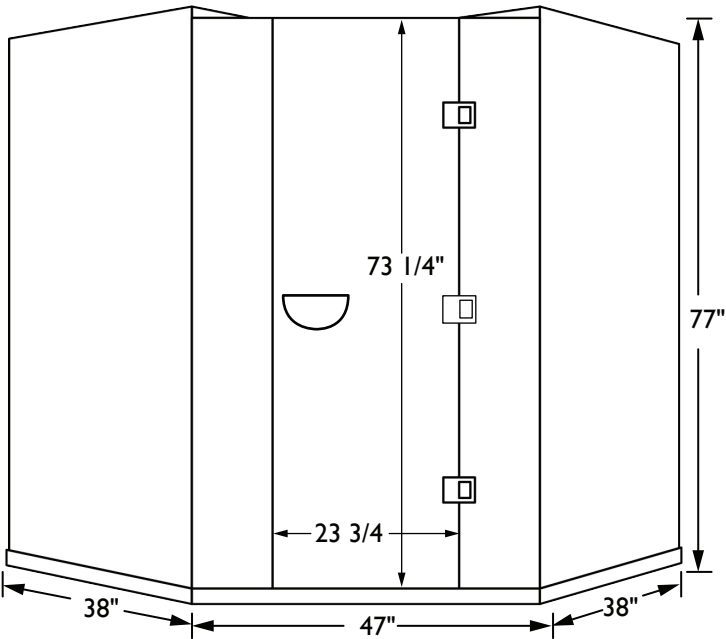
### Heaters

True Wave® Carbon/Ceramic  
Far infrared and full spectrum heaters  
Power: 240V / 3,220W / 13.5A

### Limited Lifetime

### Residential Warranty

Cabinetry & Glass  
Electrical  
Heaters  
Controls



SPECIFICATIONS

Construction	Exterior	Interior	Heaters	Limited Lifetime Residential Warranty
Eco-Certified wood choices: 1. Mahogany Exterior/Interior 2. Basswood Exterior/Interior Tongue & Groove Construction Weight: 640 lbs	Back Walls: 71" Side Walls: 38" Front Wall: 47" Height: 77" Door: 23 3/4" x 73 1/4"	Width: 68" Depth: 68" Height: 74" Bench: 66" x 22" Bench Height: 20"	True Wave® Carbon/Ceramic Far infrared and full spectrum heaters Power: 240V / 3,220W / 13.5A	Cabinetry & Glass Electrical Heaters Controls



Closings And Delays

×

2 Weather Alerts In Effect

×

ADVERTISEMENT

# Firefighters explore cancer preventing benefits from sauna therapy



(NBC15)  
 By Gabriella Rusk  
 Published: Feb. 13, 2019 at 8:11 PM EST  
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[in](#)



The Madison Fire Department has installed an infrared sauna into its new station 14 helping firefighters sweat out dangerous carcinogens which can sometimes cause cancer.

Kevin Hembrook has worked for the Madison Fire Department for nineteen years. He serves on the Fire Fighters Local 311 Health and Safety committee.

"Probably just in the last couple years I've really been conscious of what the job that I do can do to my health," said Hembrook.

The National Institute for Occupational Safety and Health performed a multi-year

#### [study](#)

which found firefighters have a nine percent greater risk at being diagnosed with cancer and a 14 percent risk of a cancer related death.

Hembrook says statistics like these are what spurred him to explore options for cancer-prevention.

"We just didn't know about it five or ten years ago, we just didn't know what we were coming in contact with," he added. "It used to be cardiac arrest was the leading cause of firefighter deaths and that's been taken over by cancer now in the last couple of years."

While he loves being a firefighter, Hembrook says he loves his job as a father and husband too.

"I mean I'm going to do whatever it takes to help that because I want to be around for my family," he said.

For some time, Hembrook has gone to Jenerate Wellness in Waunakee for a one-hour session in an infrared sauna. Though his research, Hembrook learned there were benefits to sweating out the toxins and cancer-causing carcinogens.

Jen Rudis, the owner of the business, has welcomed firefighters to her business for years. She provides them a discount for a sweat-session

"They all want to be healthier," Rudis said. "They want to be fit for not just their job but for their families and for the longevity of their life."



“Infrared is about heating up the body, taking it down, decompressing their body and their muscles to take a break,” said Rudis. The Madison Fire Department has seen the value in sauna therapy and has installed one in the new Station 14. They have plans to install another sauna donated by Jenerate Wellness at another Madison fire station.

Madison Fire Chief Steve Davis says he’s noticed a change in firefighters since he first started.

“When I came on 30 years ago, you kept your gear dirty because it showed you were a worker, you kept your helmet all smoky and burnt up because it showed that you went into fires,” Davis said. “We don't see that anymore.”

Davis says it’s been a positive change for the department.

“We have young people that want to protect their bodies and their well-being for a long time,” he said.

Hembrook agrees.

“Now if you have dirty gear and you have soot on your face you look like you're the dumbest out there,” said Hembrook. “I think the older generation of firefighters, the smoke breathers and that if they could do it all over again, they would do it the safer way.”

Sauna therapy does come with some controversy.

The

[International Organization of Firefighters Union](#)

doesn’t recommend sauna therapy for a few reasons. In part, the union found sauna use immediately after a fire can cause dehydration and do more harm than good.

Chief Davis says the policy for Madison firefighters would be waiting a certain amount of time after fighting a fire to use an infrared sauna.

“There is a benefit though to bring sauna therapy into that recovery period,” Davis said. “We think there’s a middle ground here.

Another benefit is a renewed emphasis on mental health, which is something Station 14 was designed with in mind.

He believes the risk of cancer is too great not to try something new.

“If we don't invest in this technology, we feel like we're leaving one of the cards out of the deck,” Davis said.

As for Hembrook, he intends to continue his sauna use so he can keep working as a firefighter.

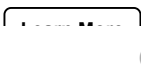
“We do our job because we love what we do. We love helping people we love giving back and we do it, we risk our lives to do that and we're risking our health to do that as well.”

Station 14 will have its Grand Opening on Friday at 1:00pm.

**3 Foods That Can Help With Crepey Skin**

Skin and weight-loss specialist has a new and innovative method to help with the signs of aging.

By Kaitlyn O'Connell





## International Journal of Hyperthermia >

Volume 38, 2021 - Issue 1

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Danou Veasna , Erin Floyd , ...show all

Pages 1529-1535 | Received 31 May 2021, Accepted 04 Oct 2021, Published online: 21 Oct 2021

 Download citation  <https://doi.org/10.1080/02656736.2021.1991010>



 Full Article

 Figures & data

 References

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## Abstract

## Background

Whole-body hyperthermia (WBH) has shown promise as a non-pharmacologic treatment for major depressive disorder (MDD) in prior trials that used a medical

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## Objective

We examined whether a commercially available infrared sauna device without FDA-imposed limitations could produce the degree of core body temperature (101.3 °F) associated with reduced depressive symptoms in prior WBH studies. We also assessed the frequency of adverse events and the amount of time needed to achieve this core body temperature. We explored changes (pre-post WBH) in self-reported mood and affect.

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## Methods

Twenty-five healthy adults completed a single WBH session lasting up to 110 min in a commercially available sauna dome (Curve Sauna Dome). We assessed core body temperature rectally during WBH, and mood and affect at timepoints before and after WBH.

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## Results

All participants achieved the target core body temperature (101.3 °F). On average, it took participants 82.12 min ( $SD = 11.3$ ) to achieve this temperature (range: 61–110 min), and WBH ended after a participant maintained 101.3 °F for two consecutive minutes. In exploratory analyses of changes in mood and affect, we found that participants evidenced reductions ( $t[24] = 2.03$ ,  $M \text{ diff} = 1.00$ ,  $p = .054$ , 95% CI  $[-2.02, 0.02]$ ) in self-reported depression symptoms from 1 week pre- to 1 week post-WBH, and reductions

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## Conclusion

This novel WBH protocol holds promise in further assessing the utility of WBH in MDD treatment.

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## Trial registration

This trial was registered at [clinicaltrials.gov](https://clinicaltrials.gov/ct2/show/study/NCT04249700) (NCT04249700).

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**Q Keywords:** Whole-body hyperthermia   body temperature   feasibility   acceptability  
depressive symptoms

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## Introduction

A growing body of literature suggests that whole-body heating (WBH) practices may be useful in the treatment of clinical depression. One open trial tested a single session of WBH, wherein 16 adult participants with clinical depression achieved a core body temperature of 101.3 °F. Within a week of the WBH session, participants experienced a rapid and robust reduction in depressive symptoms [1]. Building on this, a more recent randomized, double-blind, sham-controlled trial in a sample of 29 adults with major depressive disorder (MDD) used the same protocol as in [2]. Participants who received WBH, relative to those who received sham WBH, experienced rapid and robust reductions in depressive symptoms [2]. Notably, participants reported sustained

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## Utility Vehicle (UTV) Summary

Due to the popularity of the recreation trails through and connecting the MetroParks, use of the State Park trails and vegetation fires around the area, the need for a quick response multi-purpose vehicle has grown. The John Deere Gator, purchased in 2012, has not been a reliable vehicle for use in accessing the local walk/bike pathway system around Dexter, has no capability of safely transporting a patient, and carries no fire suppression equipment - it is simply a person/equipment carrying vehicle. The motor requires frequent carburetor tune ups and does not always run well enough to be reliably useful. Ann Arbor Township, Northfield Township, Pittsfield Township, Superior Township all have identical units and Salem Township just ordered the same vehicle. DAFD received a \$2,500 grant in honor of Lt Root's award with a directive to fund an unbudgeted project that would help the department/community - these funds will be used to help outfit the vehicle.

We will sell the Gator and trailer once this unit is in service and will evaluate the sale of the Jeep at the end of the year. The purchase will include 3 separate components: A Polaris Ranger XP1000 Northstar Edition Premium UTV, a Kimtek combination patient transport/fire pump and water tank skid unit, and a dual axle aluminum trailer with quick tie down system and some additional hose, fittings, nozzle and rakes/shovels.

This vehicle is capable of responding onto the local trail system from the station and can quickly be loaded onto the trailer for movement around the entire area. The availability of multiple similar units at neighboring departments will ensure sufficient off-road fire suppression for vegetation fires and should enable us to avoid replacing the current Jeep.













# J&L Motorsports

1790 E. Monroe Rd.  
Tecumseh, MI 49286  
517-423-9559

## Bill of Sale

Sales Person: Joe Putra

Deal # **1192**

Date: 02/20/2023

**Buyer:** Dexter Area Fire Department  
8140 Main Street, Dexter, MI  
(Washtenaw) 48130 -  
chief@dexterareafire.org  
(M) 734-260-6875

Stock#	Unit	VIN	Mi/Hrs	Price
	New 2023 Polaris Ranger XP 1000 Northstar Edition Premium (Super Graphite / Lifted Lime Accents)		0	\$26,729.81
			Total Unit(s) Price: \$26,729.81	

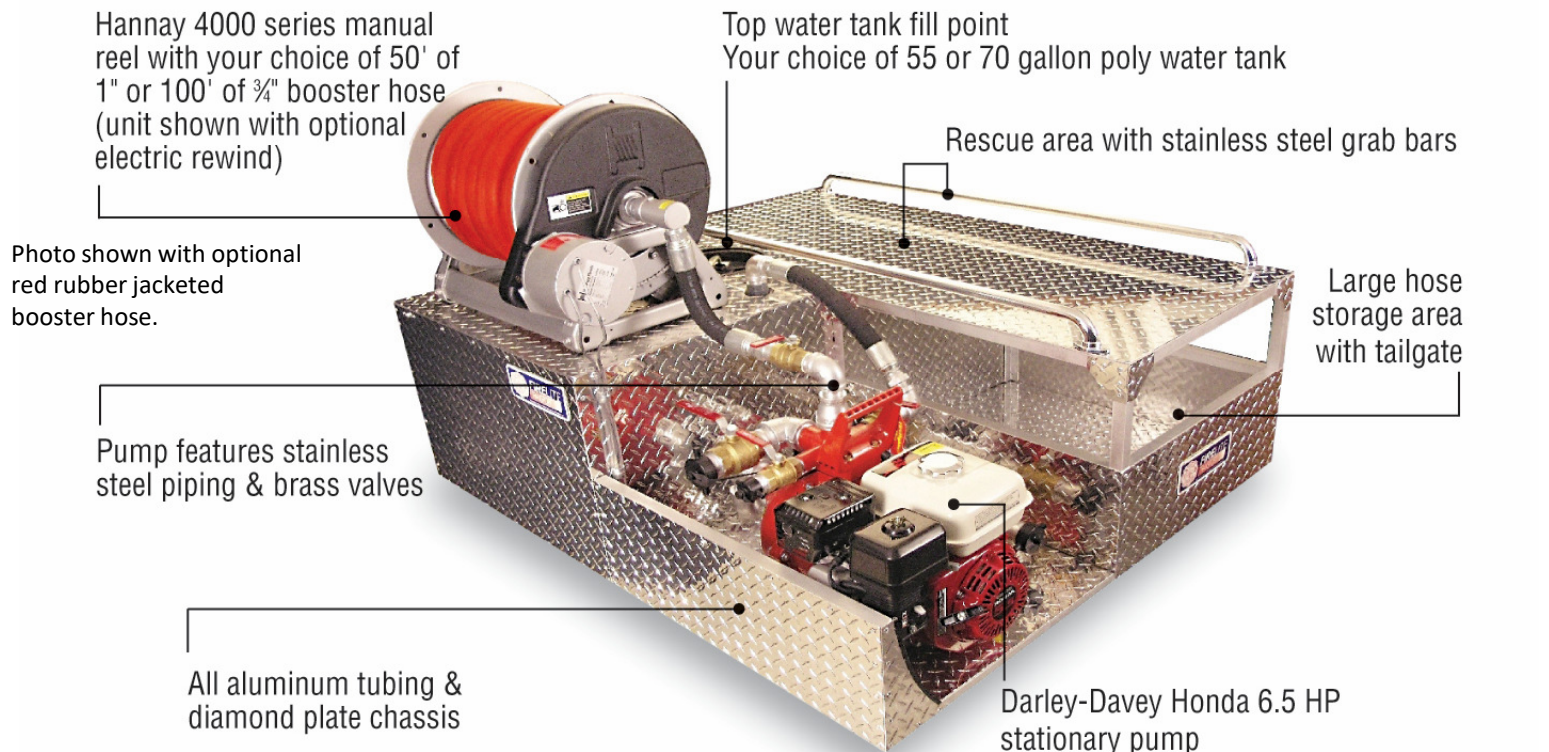
Requested Parts & Accessories:			
Part #	Part Description	Qty	Total Sale Amount
2882690	HOOD STORAGE RACK	1.000	\$379.99
63-7232	PURSUIT SIDE MIRRORS POLARIS PRO FIT (PAIR)	1.000	\$189.99
MISC	Siren/PA	1.000	\$250.00
MISC	Body Wrap to Match Truck Colors	1.000	\$400.00
2883126	K-LIGHT,POD,FLOOD	1.000	\$229.99
2879860	K-HARNESS,Y-LIGHTS,	1.000	\$19.99
2883230	K-ACCY,LGTBAR,1 LT,ZS	2.000	\$199.98
2884299	K-LIGHTBAR,RIGID,32 ,ROOF	1.000	\$899.99
2882530	ROCKSLIDERS	1.000	\$259.99
53-25130	HD SUSPENSION SPRING BLACK	2.000	\$139.90
MISC	Set Rear Shocks to Outboard Position	1.000	\$0.00
630-0083	UNIV 3/4" ROUND T/S LIGHT	1.000	\$6.95
630-0085	TSS LED ADAPTER 1 TO 3	1.000	\$9.95
630-0016	SELF CANCELING T/S KIT POL	1.000	\$389.00
1525247-458	WHEEL-14X6,ET 26.2	1.000	\$152.49
5417802	TIRE-FR,27X9.00-14,NHS	1.000	\$205.99
2884141	K-ACCY LIFT CARGO BOX	1.000	\$999.99
MISC	Roof Mounted Strobe (red/white)	1.000	\$200.00
MISC	Body Flashers Red/White (6)	1.000	\$375.00
			<b>\$5,309.19</b>

Incentives:	
Description	Total Amount
Polaris Government/Community Service Rebate	\$1,750.00
	<b>\$1,750.00</b>

Invoice Summary	
Total Unit(s) Price:	\$26,729.81
Total Freight:	\$1,050.00
Total Set-Up:	\$85.00
Total Other:	\$0.00
Total F&I:	\$0.00
Total Parts:	\$5,309.19
Total Service:	\$0.00
Sales Tax:	\$0.00
Doc Fees:	\$0.00
Other Fees:	\$11.00
Total Sale Price:	\$33,185.00
Trade-In Allowance:	\$0.00
Trade-In Payoff:	\$0.00
Trade-In Value:	\$0.00
Cash Back:	(\$1,750.00)
Payments:	\$0.00
Balance Due:	\$31,435.00



# FIRELITE TRANSPORT DELUXE FDH-203



**BASE PRICE: \$7,250.00 + SHIPPING**

ADD ELECTRIC REWIND TO HANNAY REEL:	\$420	ADD SCOTTY FOAM SYSTEM W/ 5 GAL CELL:	\$735
ADD MERCEDES DRAFTLITE KIT:	\$420	UPGRADE TO VIPER NOZZLE:	\$315
UPGRADE TO 6.5 HP ELEC (AK314):	\$575	ADD REMOVABLE TOOL TRAY:	\$785

**Darley-Davey AK315 6.5 HP**  
**Two-Stage**  
**65 GPM @ 48 PSI**  
**50 GPM @ 81 PSI**  
**20 GPM @ 120 PSI**

- 1 gated 1" to booster reel
- 1 gated 1-1/2" auxiliary suction
- 1 gated 1-1/2" tank to pump
- Water tank sight gauge
- Includes CS 105/15 1" NST dual flow with bumper wildland nozzle
- 1 gated 1-1/2" discharge
- 1 gated 1" discharge\*
- 1 gated 1" pump to tank refill
- Able to draft up to 19' with initial prime
- Boostlite hose standard

\* 1 gated 1" discharge not available if foam is added

Dimensions	Dry Weight	+ 5 gal foam	Wet Weight	Wet Weight + foam	Crated Weight
55 GAL   48"W x 55"L x 38"H	324	340	790	830	485
70 GAL   48"W x 55"L x 38"H	335	351	918	958	495

\*weights & dimensions are approximate only  
 Add 30 lbs to weights if going with optional red rubber jacketed booster hose  
 Tool tray adds approx. 55 lbs



**KIMTEK**  
**CORPORATION**

**ALL UNITS SHIP**  
**FULLY ASSEMBLED**



326 INDUSTRIAL PARK LANE ORLEANS VT 05860 | 888.546.8358 KIMTEKRESEARCH.com

# KIMTEK CORPORATION

# QUOTE

**"HOME OF THE AFFORDABLE SKID UNIT!"**

326 INDUSTRIAL PARK LANE  
ORLEANS, VT 05860  
Phone 1-888-546-8358 Fax 1-802-754-2300

**DATE:** March 6, 2023  
**QUOTE #:** DA-030623  
**FOR:** FIRELITE Transport  
Deluxe FDH-203

**Quote To:**

Dexter Area Fire  
Chief  
Dexter MI 48130



DESCRIPTION	AMOUNT
1- FIRELITE Transport Deluxe FDH-203/ Darley-Davey High Pressure Firefighting 6.5 HP Pump/ Hannay Reel 4000 Series manual crank with 100' of 3/4" Boostlite hose w nozzle / 55 or 70 gallon poly water tank/ rescue area/ hose storage area w. tailgate/ 10- 24" long Velcro D loop straps to secure long board or stokes basket to unit. 4 Quick release tie down turnbuckles to secure unit in cargo bed area supplied. NST/NH Threads <i>All to fit -Polaris Ranger 1000 with HD suspension, squat info discussed</i>	7,250.00
1- Add Mercedes Draftlite Kit	420.00
1- Upgrade to electric start pump	575.00
1- Crating & Shipping	500.00
<i>Shipping charges quoted do not include accessorial charges such as but not limited to: Liftgate service \$65, call prior to delivery \$25, etc. Please add these charges to your budget as you see fit. For any additional services, please call for a quote.</i>	
<b>TOTAL</b>	<b>\$ 8,745.00</b>

**SALES OFFICE HOURS: MON-THURS 8AM-3PM EST**

Make all checks payable to **KIMTEK CORPORATION**

If you have any questions concerning this quote, contact:

Kimball Johnson, President 1-888-546-8358 or email [sales@kimtekresearch.com](mailto:sales@kimtekresearch.com)

**A Finance Charge of 1.5% (18 Annum) Will Be Charged To Invoice Past Due 30 Days.**

*Prices subject to change without notice. All quotes good for up to 30 days.*

**THANK YOU FOR YOUR BUSINESS!**



**KIMTEK  
CORPORATION**

326 INDUSTRIAL PARK LANE, ORLEANS, VT 05860 p: 888.546.8358 f: 802.754.2300  
sales@kimtekresearch.com • www.kimtekresearch.com

## WHY CHOOSE KIMTEK?

- 38 years in business, 1984-2022
- Over 7,000 skid units in service in all 50 states and Worldwide
- In service with every branch of the U.S. Military
- Quality craftsmanship – Proudly made in Vermont, USA
- Experienced sales, techs, and design teams – most are current or former FFs/EMTs
- Excellent customer service before, during, and after the sale
- 24/7 emergency support
- Aluminum diamondplate structure, rugged, will not rust, sun-dye or split
- Aircraft quality riveted body construction to allow for flex to bring you safely where the UTV needs to go – bulletproof metal chassis
- Can be found at Fire Departments, EMS agencies, Police Departments, NASCAR tracks, NFL stadiums, equestrian facilities, mining operations, school systems, beaches, and more
- Fits a wide variety of full-size side by sides on the market
- Over 30 models to choose from to cover Medical, Fire, Fire/Rescue, and Law Enforcement scenarios for UTVs and pickup trucks.

**CHECK OUT OUR WEBSITE: [WWW.KIMTEKRESEARCH.COM](http://WWW.KIMTEKRESEARCH.COM)**

### **SOLID PARTNERSHIPS WITH:**







*“As a retired Fire Chief/EMT I have the utmost respect for all first responders because I know the challenges you face day in and day out. You have my word that if you do encounter an issue with your KIMTEK skid unit I personally will see to it that you and your organization are completely satisfied with the outcome because my name is on each and every skid that leaves our facility.”*

*Kimball Johnson, CEO/President*







## Aluminum Utility Trailer - UTA Series - Aluminum Deck W/ Rub Rail



Click Below for Trailer Specs

**Utility Trailer Specs - 2022**  
(/fckimages/pdf/2022-UT-Specs.pdf)

Category: [Aluminum Utility Trailers \(/check-by-product-category--aluminum-utility-trailers\)](/check-by-product-category--aluminum-utility-trailers)

### Description

The all aluminum UTA Series is the ideal aluminum utility trailer for hauling motorcycles, ATVs, utility vehicles, golf carts and many others. With an extruded aluminum plank floor and the rub rail sides all on top of an all aluminum box tube frame, this trailer is perfectly designed to keep your machines secure and your mind at ease. Just add stake pockets and full sides to this aluminum utility trailer and you'll be all set to load up everything else!

### Standard Features

- ✓ All Aluminum Tube Construction
- ✓ 3500# Dexter Torsion Axle on Single Axle Models
- ✓ 2500# Dexter Torsion Axles on Tandem Axle Models
- ✓ Dexter Nev-R-Adjust Electric Brakes (Tandem Axle Models Only)
- ✓ EZ Lube Hubs
- ✓ Extruded Aluminum Plank Floor
- ✓ 6" 1x1 Rub Rail
- ✓ LED Taillights
- ✓ 3/4" LED Marker Lights
- ✓ 4 D-rings



- ✓ Tongue Jack
- ✓ 15" Radial Tires W/ Powder Coated Steel Rims
- ✓ Nitrogen-Filled Tires
- ✓ Chrome Hubcaps
- ✓ Tilt Bed (Full Ramp Gate, Bi-Fold Ramp Gate and Slide Out Ramps Available as Options)
- ✓ Available Sizes: 4×8, 5×8, 5×10, 6×10, 6×12, 7×12, 7×14, 7×16

\*Pictures in gallery may show trailers with options. Please call us at 888-316-4675 or email us at [info@rnrtailers.com](mailto:info@rnrtailers.com) for specific questions.

## Options

- ✓ Bi-Fold Ramp Gate
- ✓ Aluminum Wheels
- ✓ Spare Tire
- ✓ Spare Tire Bracket
- ✓ Additional D-rings
- ✓ Electric Brakes (Single Axle)
- ✓ A-Frame Toolbox
- ✓ Additional Height on Sides

[CONTACT US \(/CONTACT-EMAIL-TRAILERS-DEALERSHIP--XCONTACT\)](#)



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[zach@rnrtailers.com](mailto:zach@rnrtailers.com)  
[randy@rnrtailers.com](mailto:randy@rnrtailers.com)  
[ross@rnrtailers.com](mailto:ross@rnrtailers.com)

2023	MODEL YEAR
	INVOICE DATE
	COLOR

[illegible]

TRAILER TOTAL	\$ 6,674.00
SHIPPING	0.00
SALES TAX	0.00
SUBTOTAL	\$ 6,674.00
PLATES/TITLE	\$ -
DEPOSIT	0.00
BALANCE	\$ 6,674.00
CC FEE	
FINAL TOTAL	\$ 6,674.00

PHONE \_\_\_\_\_  
CELL \_\_\_\_\_  
OTHER \_\_\_\_\_

NOTES ZACH

CHIEF@DEXTERAREAFIRE.ORG

# RANGER XP 1000 NorthStar Edition Premium Super Graphite with Lifted Lime Accents



## Key Specifications

82	65"	13"
HP	WIDTH	GROUND CLEARANCE

## ENGINE & DRIVETRAIN

Cooling	Liquid
Cylinders Displacement	999cc
Drive System Type	High Performance On-Demand True AWD/2WD/VersaTrac Turf Mode
Engine Braking System (EBS)	Not Equipped
Engine Type	4-Stroke Twin Cylinder DOHC
Fuel System/Battery	Electronic Fuel Injection
Horsepower	82 HP
Transmission/Final Drive	Automatic PVT H/L/N/R/P; Shaft

## DIMENSIONS

Bed Box Dimensions (L x W x H)	36.75 x 54.25 x 12.5 in (93.3 x 137.8 x 31.75 cm)
Box Capacity	1,000 lbs (453.6 kg); California 600 lb (272.2 kg)
Estimated Dry Weight	1,913 lbs (867 kg)
Fuel Capacity	11.5 gal (43.5 L)
Ground Clearance	13 in (33 cm)
GVW	3,600 lb (1,632.9 kg)
Hitch Towing Rating	2,500 lb (1,134 kg)
Hitch Type	Standard 2 in (5 cm) Receiver
Overall Vehicle Size (L x W x H)	120 x 65 x 78 in (305 x 165 x 198 cm)
Payload Capacity	1,275 lbs (578.3 kg); California 1,100 lb (498.9 kg)

Person Capacity	3
Wheelbase	81 in (206 cm)

## BRAKES

Front/Rear Brakes	4-Wheel Hydraulic Disc with Dual-Bore Front Calipers
Parking Brake	Park In-Transmission

## ADDITIONAL SPECIFICATIONS

Adjustable Driver Seat	Standard
Cargo System	Lock & Ride®
Color / Graphics	Super Graphite with Lifted Lime Accents
Electronic Power Steering	Standard
Instrumentation	Dual-sweep Analog Dials w/ 4" LCD Rider Information Center: User Selectable Blue/Red Backlighting & Brightness, Programmable Service Intervals, Speedometer, Tachometer, Odometer, Tripmeter, Clock, Hour Meter, Gear Indicator, Fuel Gauge, Coolant Temperature, Voltmeter, Service Indicator and Codes, Seat Belt Reminder, 1 DC Outlet, 1 USB Charge Port
Lighting	Dual LED Headlamps, 1250lm Low Beam, 2300lm High Beam, Dual LED Taillamps
Other Standard Features	Polaris HD 4,500 Lb. Synthetic Rope Winch with Autostop and Wireless Remote, Premium Pro-Shield Cab, Doors with Crank Windows, Fixed Glass Windshield with Wiper, Rear Glass Panel, Dome Light, Rearview Mirror, Heat, AC, Defrost, Premium Cut & Sew Seats with Contoured Seatbacks and Embroidered Polaris Branding, Premium Steering Wheel and Interior Accents, Polaris Pulse Electrical System with 6-Position Underhood Busbar and 6-Position Roof Busbar, Standard In-Dash SAE Charge Port, NFC Front Badge
RIDE COMMAND+	Available
Tilt Steering	Standard

## TIRES / WHEELS

Front Tires	27 x 9-14; Pro Armor X-Terrain
Rear Tires	27 x 11-14; Pro Armor X-Terrain
Tire Ply Rating	8 Ply Rated
Wheels	14 in. (35.6 cm) Aluminum

## SUSPENSION

Front Suspension	Dual A-Arm 11 in (27.9 cm) Travel
Rear Suspension	Dual A-Arm, IRS 11 in (27.9 cm) Travel
Turning Radius	13.3 ft (406.4 cm)

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## Project Budget

### **Sauna**

Clearlight Sanctuary C (Mahogany)	\$ 8,799
Extra full-spectrum heater	\$ 500
Fire department discount	\$ (200)
Electrical work for sauna/air compressor	\$ 5,200
Total	\$ 14,299

### **Polaris UTV**

Polaris XP 1000 Northstar	\$ 31,435
Trailer and spare tire	\$ 6,824
Patient care/fire pump skid unit	\$ 8,745
Miscellaneous equipment	\$ 2,100
Grant award from L. Root	\$ (2,500)
Total	\$ 46,604

**Project total \$ 60,903**

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# DEXTER TOWNSHIP

## AGENDA ITEM SUMMARY

### MEETING OF: Township Board of Trustees Meeting – April 18, 2023

**Agenda Item Title:**

Approval of WCRC 2023 Dexter Township agreement for road improvements

**Recommended by:**

Supervisor Diane Ratkovich

**Explanation of Agenda Item:****Fiscal or Resource Considerations:**

Yes X No       

Does this agenda item require the expenditure of funds?

Yes X No       

If yes, are funds budgeted?

Yes X No       

Is a budget amendment required?

Yes        No X

**Attachments:**

Agreement & Costs

**Staff Comments:****Motion/Action/Recommendation:**

Motion to approve Washtenaw County Road Commission agreement for \$643,688.00 to repair & improve roads, and to approve Supervisor Diane Ratkovich to sign 2023 Dexter Township agreement

## 2023 DEXTER TOWNSHIP AGREEMENT

THIS AGREEMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the Township Board of Dexter Township, Washtenaw County, parties of the first part and the Board of Washtenaw County Road Commissioners, parties of the second part.

WHEREAS, the parties of the first part desire that certain improvements be made upon the local roads in the Township of Dexter, and

WHEREAS, proper authority is provided to the parties of the agreement under the provisions in Act 51 of Public Acts of 1951 as amended,

IT IS NOW THEREFORE AGREED, the parties of the second part will accomplish the improvements as specified herein, all in accordance with the standards of the parties of the second part.

IT IS FURTHER AGREED, the parties of the first part shall pay WCRC for the actual project costs incurred for the project; and

IT IS FURTHER AGREED, the WCRC will submit an invoice to the Township on July 1, 2023, for 50% of the estimated project costs. Following project completion and final accounting of the project costs, WCRC will submit the final invoice for the actual remaining unpaid costs. The final invoice shall provide supporting detail and information, which reasonably identifies the actual project costs incurred by WCRC. The Township described herein agrees to remit payment within 30 days from receipt of WCRC invoices.

1. **Brand Road, Quigley Road to North Territorial Road:**

Work to include drainage improvements, forestry, shaping the existing surface, and the application of 6" (C.I.P.) of 23a limestone (approximately 2,000 tons) with associated dust control and project restoration.

Estimated project cost: \$ 69,000.00

2. **Forestry Operations:**

Work to include tree cutting and canopy trimming along various roads, locations as determined by mutual agreement between the District Foreman and Township Supervisor.

Estimated project cost: \$ 20,000.00

3. **Stinchfield Woods Road, Toma Road to Dexter Townhall Road:**

Work to include drainage improvements, forestry, shaping the existing surface, and the application of 6" (C.I.P.) of 22a gravel (approximately 3,000 tons) with associated dust control and project restoration.

Estimated project cost: \$ 81,000.00

4. **Toma Road, North Territorial Road to County Line:**

Work to include drainage improvements, forestry, heavy brushing, culvert installations, shaping the existing surface, and the application of 6" (C.I.P.) of 22a gravel (approximately 8,900 tons) with associated dust control and project restoration.

Estimated project cost: \$ 242,000.00



5. Waterloo Road, Island Lake Road to Township Line:

Work to include drainage improvements, forestry, shaping the existing surface, and the application of 6" (C.I.P.) of 23a limestone (approximately 8,900 tons) with associated dust control and project restoration.

Estimated project cost: \$ 285,000.00

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**AGREEMENT SUMMARY**

2023 LOCAL ROAD PROGRAM

Brand Road, Quigley Road to North Territorial Road	\$ 69,000.00
Forestry Operations	\$ 20,000.00
Stinchfield Woods Road, Toma Road to Dexter Townhall Road	\$ 81,000.00
Toma Road, North Territorial Road to County Line	\$ 242,000.00
Waterloo Road, Island Lake Road to Township Line	<u>\$ 285,000.00</u>
Subtotal	\$ 697,000.00

Less WCRC 2023 Local Matching Funds \$ 53,312.00

ESTIMATED AMOUNT TO BE PAID BY DEXTER TOWNSHIP  
UNDER THIS AGREEMENT DURING 2023: \$ 643,688.00

FOR DEXTER TOWNSHIP:

\_\_\_\_\_  
Diane Ratkovich, Supervisor

\_\_\_\_\_  
Michelle Stamboulellis, Clerk

FOR WASHTENAW COUNTY ROAD COMMISSION:

\_\_\_\_\_  
Barbara Ryan Fuller, Chair

\_\_\_\_\_  
Sheryl Soderholm Siddall, Managing Director

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# DEXTER TOWNSHIP

## AGENDA ITEM SUMMARY

### MEETING OF: Township Board of Trustees Meeting – April 18, 2023

**Agenda Item Title:**

Updated Cash Flow Analysis and Investment Plan

**Recommended by:**

Treasurer Maris Metz

**Explanation of Agenda Item:**

To engage Matt Horning with the Woodhill Group to assist with an updated cash flow analysis for FY 2022/2023 and investment plan for FY 2023/2024. Cost: \$5,000.00 flat rate.

**Fiscal or Resource Considerations:**

Yes   X   No       

Does this agenda item require the expenditure of funds?

Yes   X   No       

If yes, are funds budgeted?

Yes        No   X  

Is a budget amendment required?

Yes   X   No       

**Attachments:**

Agreement & Service Detail

**Staff Comments:****Motion/Action/Recommendation:**

Motion to approve hiring of Matt Horning with The Woodhill Group for cash flow analysis for FY 2022/2023 and investment plan for FY 2023/2024 with a cost of no more than \$5,000.00

## **SERVICE AGREEMENT**

This Agreement (the “Agreement”) for services is effective as of this day April 18, 2023 by and between Dexter Township in Dexter, Michigan (the “Township of Dexter”) and The WoodHill Group (the “Company” or “WHG”).

### **RECITALS**

The Township of Dexter desires to retain WHG for the purposes of providing the services described herein to the Township of Dexter, and the Company desires to be retained by the Township of Dexter in such capacity, on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants, agreements and understandings contained herein, the parties hereto agree as follows:

1. Engagement of Company. The Township of Dexter hereby retains the Company to perform the duties and services described in the Agreement upon the terms and conditions set forth herein and the Company hereby accepts such engagement.
2. Duties; Services. The Company agrees to provide an updated Cash Flow Analysis and Investment Plan to the Township of Dexter. See Exhibit A for the detailed scope of work identified and agreed upon by the Township of Dexter and WHG. The Company shall devote such business time, attention and skill as shall be necessary to perform duties, services and responsibilities under this Agreement in such capacity as is mutually agreed upon by WHG and the Township of Dexter. The Township of Dexter shall provide remote enterprise administrator level access to BSA systems and bank account statements and Treasurer’s Reports to the Board from the most recent twelve months. The Company may provide a Health check report on progress of services at 60 or 90 days if mutually agreed upon by WHG and the Township of Dexter.
3. Term. This agreement will expire upon completion of the stated objectives or upon notice of termination by either party.
  - (a) Compensation. WHG shall be paid by the Township of Dexter a set fee of \$5,000, based on the number of lines of data requiring analysis as detailed in Exhibit A. In addition, the Township of Dexter shall reimburse WHG for any reasonable time costs incurred for travel, which will be itemized and passed through to the Township of Dexter at half-time for services provided under this Agreement in the amount of two hundred (\$200.00) dollars per hour for

principal and senior members, one hundred and seventy-five (\$175.00) dollars per hour for program managers, and one hundred fifty to sixty-five (\$150.00-\$65.00) dollars per hour for other staff. Mileage to/from the client shall be reimbursed per the standard IRS rate. WHG may consider future rate increases under the Agreement and will provide the Township of Dexter with a 60-day notice in that event.

(b) WHG will supply vehicles, insurance, business machines, Internet access, telephones and other necessary equipment and supplies while not at Township of Dexter offices.

(c) WHG shall submit an itemized invoice via email or via regular mail to the Township of Dexter, 6880 Dexter-Pinckney Road, Dexter, MI, 48130. Said itemized invoice shall include: (i) dates worked, (ii) hours worked (iii) nature of work and (iv) staff dedicated to the work. The Township of Dexter agrees to pay for items on the itemized invoice due upon receipt of invoice.

4. Independent Status. WHG agrees to timely report, pay and discharge, at WHG sole expense, all tax or other liability relating to compensation paid to WHG for services rendered by WHG staff pursuant to the Agreement and otherwise comply with all applicable federal, state and local laws relating to the performance of obligations hereunder. WHG and its staff shall have no implied or actual authority to legally bind the Township of Dexter or to make any representation or warranty on behalf of the Township of Dexter.

5. Confidential and Proprietary Information.

(a) WHG agrees and understands that given the relationship with the Township of Dexter, WHG staff may have access to and may receive information or materials that are considered confidential and/or proprietary by the Township of Dexter ("Confidential Information"). Confidential Information includes, but is not limited to, procedures and processes, documentation, personnel and human resources information, strategic plans, financial information, and proposed agreements but shall not include public records subject to disclosure under the Freedom of Information Act, 1976 P.A. 442, MCL 15.231 to 15.246, as amended ("Act"). The Township of Dexter shall, at its own cost and expense, advise WHG as to whether any information, documentation or record in the possession, custody or control of WHG is subject to disclosure under the Act and shall defend, indemnify and hold harmless WHG for any claims, damages or costs arising out of any claim or proceeding seeking remedies or disclosure under the Act. Confidential Information may be communicated in writing, orally, electronically, or by other means, and may or may not be identified in writing as "Confidential" or "Proprietary."

- (b) WHG agrees that, during the term of this Agreement and thereafter, WHG staff will keep all Confidential Information strictly confidential and not use (except on behalf of the Township of Dexter) or disclose any such Confidential Information, either directly or indirectly, to any person or entity without the prior written consent of the Township of Dexter provided Township of Dexter consent shall not be required to disclose any information, documentation or Confidential Information in response to a court subpoena or order or while under oath in any judicial or quasi-judicial proceeding. This confidentiality covenant has no temporal, geographical or territorial restriction. Upon termination of the Agreement or at any time upon the Township of Dexter's request, WHG will promptly deliver to the Township of Dexter all property either tangible or electronic which has been produced by, received by or otherwise submitted to WHG during or prior to the Term pertaining to WHG's work for the Township of Dexter, including, but not limited to, information which constitutes or embodies Confidential Information which is in the possession of WHG or under WHG control.
6. Standards. WHG will act in good faith and in a professional, timely manner to complete all assignments.
  7. Binding Effect; Assignment. This Agreement shall be binding upon and shall inure to the benefit of the Township of Dexter and its successors and assigns. This Agreement shall be binding upon and shall inure to the benefit of WHG. Neither this Agreement nor any right, interest or duty hereunder shall be assignable or transferable or delegated by WHG.
  8. Miscellaneous. No provision of the Agreement may be modified, waived or discharged unless such modification, waiver or discharge is agreed to in writing and signed by the WHG and the Township of Dexter. No waiver by either party hereto at any time of any breach by the other party hereto of, or compliance with, any condition or provision of this Agreement to be performed by such other party shall be deemed a waiver of similar or dissimilar provisions or conditions at the same or at any subsequent time. The Agreement sets forth the entire understanding of the parties hereto with respect to the subject matter hereof and supersedes all prior and contemporaneous agreements, written or oral, between them as to such subject matter.
  9. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Michigan without reference to the conflict of laws principles thereof.
  10. No Promise, Representation or Guarantee of Outcome or Estimates.
    - (a) WHG makes no promise, representation or guarantee regarding the outcome, future financial condition of the Township of Dexter or of any other matter with respect to the subject matter of this engagement, and the Township of Dexter agrees

to pay our fees and other charges regardless of any outcome unless we have a specific written agreement with the Township of Dexter to the contrary.

- (b) While WHG cannot promise or guarantee any particular outcome or future financial condition of the Township of Dexter, the members of WHG will use their best efforts on the Township of Dexter's behalf to achieve the goals and objectives of this engagement. It is understood that WHG will not settle or compromise any matter without consent of the Township of Dexter. The Township of Dexter and WHG understand, acknowledge and agree that WHG has no final decision-making authority and the Township of Dexter may or may not approve, accept or reject any recommendation, information or other work product prepared or offered by WHG. All recommendations, information, or other work product prepared or offered by WHG shall be subject to review and approval by the Township of Dexter. The parties mutually understand and agree that the Township of Dexter reserves exclusive authority and discretion to implement, adopt, accept, reject, or modify any work, service or recommendation performed or offered by WHG and the Township of Dexter assumes full responsibility and any resulting liability, loss, financial condition, costs, or damages, if any, arising out of the Township of Dexter's exercise of this authority and discretion.

11. Indemnification.

- (a) The WHG agrees to indemnify the Township of Dexter and its officers, council, contractors, agents and representatives from and against any and all losses, damages, liabilities, claims, costs and expenses including reasonable attorneys' fees resulting from (a) any breach by the WHG of any of the provisions of the Agreement, (b) any negligent or willful acts or omissions of the WHG, and (c) any violation by the WHG of applicable federal, state, local laws, including the failure to withhold or pay taxes or other withholdings on the payment of compensation under Section 4 above.
- (b) The Township of Dexter, at all relevant times and under all circumstances, shall be solely and exclusively responsible for the proper maintenance, repair, operation, security and integrity of any and all Township of Dexter information and data systems, technology and equipment.
- (c) The WHG shall have no duty or obligation to defend, indemnify or hold Township of Dexter harmless for any claims, costs, losses or damages caused by any act or omission by the Township of Dexter, including without limitation, the Township of Dexter's breach of any duty, promise or obligation arising under this Agreement.
- (d) The Township of Dexter agrees to hold harmless and indemnify WHG and its officers, staff and representatives from and against any and all losses, damages, liabilities, claims, costs and expenses including reasonable attorneys' fees resulting from (a) any breach by the Township of Dexter of any duty, promise or obligation

arising under this Agreement., or (b) any claims, damage or loss resulting from any act or omission by the Township of Dexter or any of its employees, officials or agents, or (c) liability arising out of the Township of Dexter's failure to follow directions or recommendations of WHG, its staff or representatives.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed as of the date first written above.



### Authorization & Approval

On behalf of:	Dexter Township
Name:	Diane Ratkovich
Signature:	
Designation:	Supervisor, Dexter Township
Date:	/ /

On behalf of:	The WoodHill Group LLC.
Name:	Colleen M. Coogan
Signature:	
Designation:	Principal
Date:	/ /

## EXHIBIT A

In 2021, The WoodHill Group provided, among other services, a Cash Flow Analysis and Investment Plan for Dexter Township utilizing data from April of 2019 to March of 2021. The Township now desires that WoodHill provide an updated analysis. WoodHill will provide the following project services as outlined below:

The WoodHill project engagement will include:

1. A detailed monthly and yearly cash flow analysis utilizing general ledger data from clients' financial systems. The analysis will include data from April of 2019 to March of 2023.
2. Identification of liquidity requirements, idle cash, and short & long-term investment capacities.
3. Recommendation of an investment portfolio strategy.
4. Assistance with implementation of investment portfolio strategy.

The Township will provide:

1. Remote Enterprise Administrator level access to BSA systems
2. Bank account statements and Treasurer's Reports to the Board from the most recent twelve months.

Cost Estimate:

WoodHill determines the project budget based on the number of lines of data requiring analysis. Township has under 25,000 lines of data, so the set fee is \$5,000.

The WoodHill Group will report to the Township Treasurer on this project.

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## **Dexter Township Resolution # 23-661**

### **A resolution to approve the Western Washtenaw Recycling Authority Debt Fees for New Dwelling Units**

WHEREAS, the Township of Dexter is a participating municipality of the "Western Washtenaw Recycling Authority"(WWRA); and,

WHEREAS, all residential dwelling units in the Township of Dexter are specially assessed at the rate of \$24.00 per year for WWRA debt retirement for the years 2012 through 2026,

NOW, THEREFORE, BE IT RESOLVED that all new dwelling units in Township of Dexter, at the time zoning permit fees are collected, shall be charged for WWRA debt service costs per the following schedule at the rate of \$24.00 per year, per dwelling unit:

<u>Calendar Year</u>	<u>Debt Fee</u>
2023	\$ 96.00

BE IT FURTHER RESOLVED that the debt fees so collected shall be forwarded to the "Western Washtenaw Recycling Authority" with documentation of the Tax Parcel Identification Number(s) for which the fee was collected.

Resolution offered by Board Member

Resolution seconded by Board Member

Roll call vote:

Yeas –

Nays – None

Abstain – None

Absent –

Tally Y = 0; N = 0; Abstain = 0; Absent =0.

The Supervisor declared the resolution adopted

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### **CERTIFICATE**

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was duly adopted at a regular meeting of the Dexter Township Board at which a quorum was present on the 21<sup>st</sup> day of March, 2023, and that the members voted thereon as herein before set forth.

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Michelle Stamboulellis, Clerk

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**DEXTER TOWNSHIP  
WASHTENAW COUNTY, MICHIGAN  
2024 GENERAL APPROPRIATIONS ACT  
Resolution # 23-662**

**March 21, 2023**

Resolution adopted at a meeting of the Board of Trustees of the Dexter Township, Washtenaw County, Michigan, held at the Township Hall, 6880 Dexter-Pinckney, Dexter Michigan, on March 21, 2023.

For purposes of compliance with Section 16 of the Uniform Budgeting and Accounting Act, being Act 2 of 1968, MCL § 141.421 *et seq.*, the Board of Trustees of the Township desires to pass a general appropriations act reflecting formal budget approval for the 2024 fiscal year to establish a general appropriations act for the Township, to define the powers and duties of the Township officers in relation to the administration of the budget, and to provide remedies for refusal or neglect to comply with the requirements of this Resolution.

**NOW, THEREFORE, BE IT HEREBY RESOLVED:**

The Township Board finds, approves and determines all of the following:

1. Title. This resolution shall be known as the Dexter Township 2024 General Appropriations Act.
2. Chief Administrative Officer. The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer under this Act.
3. Fiscal Officer. The Township Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act.
4. Public Hearing on the Budget. Pursuant to MCL § 42.26, notice of a public hearing on the proposed budget was published in the Sun Times News on March 7th, and held on March 21, 2023.
5. Estimated Revenues. Estimated township general fund and other fund revenues for the fiscal year are as follows:

Fund #		Estimated Revenue
101	General Fund	1,577,350
206	Fire Fund	1,160.895
207	Police Fund	685,552
245	Open Space Land Initiative Fund	224,922

6. Millage Levy. The Township Board shall cause to be levied and collected the property tax on all real and personal property within the Township upon the current tax roll an allocated general operating millage of **0.7733** mills, plus voter authorized millage of **2.3619** for fire services, and voter authorized millage of **01.3948** for police services and voter authorized **0.50** for a total levy equal to **5.03** as set forth by the Board (or as authorized under state law and approved by the electorate and subject to any state required rollbacks or adjustments). Estimated tax revenue for the authorized **5.0300** mills subject to state rollbacks and adjustments is **\$2480,272**.

7. Estimated Operating Expenditures. Estimated Township operating expenditures for the various township funds are as follows:

Fund #	Fund Name	Estimated Expenditures
101	General Fund	1,069,545
206	Fire Fund	1,160,895
207	Police Fund	685,500
245	Open Space Land Initiative Fund	80,000
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>2,995,940</b>

8. Estimated Transfers. Estimated transfers between funds are as follows:

Fund #	Fund Name	Transfer In (Out)
101	Fund Balance	(267,195)
206	Fire Fund Balance	(206,935)

9. Estimated Capital Expenditures. Estimated Township capital expenditures are funded by a combination of current estimated revenues and a planned use of fund balance thereby reducing or eliminating external financing costs.

Fund #	Fund Name	Estimated Expenditures
101	General Fund	775,000
206	Fire Fund	0
207	Police Fund	0
245	Open Space Land Initiative Fund	144,922
285	American Rescue Plan Act	645,788
	<b>TOTAL EXPENDITURES</b>	<b>1,151,825</b>

10. Total Estimated Operating and Capital Expenditures and Transfers. For the fiscal year end \$4,621,895 in total appropriations.

11. Adoption of Budget by Reference. The general fund budget of the Township as presented at the public hearing is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of this Act. The budget for all other Township funds as presented at the public hearing is also adopted by reference.

12. Appropriation not a Mandate to Spend. Appropriations will be deemed maximum authorizations to incur expenditures. The Fiscal Officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any order for expenditures that exceed appropriations.

13. Authorization to Purchase. Items specifically noted in the budget detail as approved by the Board do not require further authorization by the Board prior to purchase, providing such purchase is within the approved amount and does not cause the cost center (department) budget to be exceeded, except as otherwise provided for in this resolution. Such expenditures shall only be approved by the department head responsible for the cost center, or the Township Executive Committee, and, if approved by the department head, shall be reported to the Township Executive Committee upon expenditure. The Executive Committee by unanimous vote shall have the authority to approve expenditures not specifically noted in the budget detail for items necessary to the orderly function of the Dexter Township office and for the various departments, provided individual expenditures don't exceed \$5,000.00 and further provided individual expenditures don't cause the cost center to which they are charged to exceed the budget approved by the Board, except as provided for elsewhere in this act, or unless deviation from this procedure is approved in advance by the Board. (Examples include, but are not limited to: Information Technology repairs or replacement and non-emergency repairs to the facility.)

14. Emergency Expenditures. The Chief Administrative Officer may approve the expenditure of funds for emergency purposes should the health or safety of Township personnel, residents or Township buildings. All such expenditures shall be reported to the Board within 7 days of obligating the expense.

15. Payment of Bills. Pursuant to MCL 41.75 all claims (bills) against the township shall be approved by the Township Board prior to being paid, except as otherwise stated in this act. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

16. Periodic Financial Reports. The Fiscal Officer shall transmit to the Township Board a report of financial operations, including, but not limited to:

- (a) A summary statement of the actual financial condition of the general fund at the end of the previous quarter (or month).



- (b) A summary statement showing the receipts and expenditures and encumbrances for the previous quarter (or month) and for the current fiscal year to the end of the previous quarter (or month).
- (c) A detailed list of expected revenues by major source as estimated in the budget; actual receipts to date for the current fiscal year compared with actual receipts for the same period in the prior fiscal year; the balance of estimated revenues to be collected in the then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.
- (d) A detailed list of, for each cost center, the amount appropriated; the amount charged to each appropriation in the previous quarter (or month) for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

17. Budget Monitoring. Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or budgeted appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, utilizing reserves or a combination of the same.

18. Authority to Reallocate Budget Amounts. The Chief Administrative Officer has the Authority to transfer budget amounts among the various cost centers as needed within a single fund.

19. Violations of this Act. Any obligation incurred or payment authorized in violation of this Resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978 and the Township personnel manual.

Resolution offered by Board Member: Trustee Sikkenga

Resolution seconded by Board Member: Trustee Nolte

Roll call vote: Supervisor Ratkovich, Clerk Stamboulellis, Treasurer Metz

Trustees: Scott, Nolte, Sanders, Sikkenga

Yeas: Ratkovich, Stamboulellis, Metz, Scott, Nolte, Sanders, Sikkenga

Nays: None

Abstain: None


Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

requirements of the State of Michigan Open Meetings Act.

Dated: March 22, 2023

  
Michelle Stamboulellis, Township Clerk

Dated:

Michelle Stamboulellis, Township Clerk

**Resolution declared adopted.**

)

COUNTY OF WASHTENAW )

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## **Dexter Township Resolution # 23-664**

### **A resolution to establish the salary of Township Clerk:**

**WHEREAS**, in a township that does not hold an annual meeting, the salary for officers composing the Township Board of Trustees shall be determined by the Township Board of Trustees at an open board meeting, and;

**WHEREAS**, per MCL 41.95(7), 42.6a (6), the salaries for elected officials cannot be decreased during a term of office (2021 thru 2025) after they have been established by the Township Board of Trustees unless the duties of the official are decreased and the official consents to the decrease in writing, and;

**WHEREAS**, the current compensated duties of the Dexter Township Clerk are statutory and, therefore, cannot be decreased, and;

**NOW THEREFORE IT BE RESOLVED**, the Dexter Township Board of Trustees, by a vote of the majority at a special meeting held this 21<sup>st</sup> day of March 2023, sets the annual salary for the Township Clerk at \$40,549, which is an increase of 6%, effective April 1, 2023.

Resolution offered by Board Member: Trustee Sikkenga

Resolution seconded by Board Member: Treasurer Metz

Roll call vote: Supervisor Ratkovich, Clerk Stamboulellis, Treasurer Metz

Trustees: Scott, Sanders, Sikkenga, Nolte

Yeas: Ratkovich, Stamboulellis, Metz, Scott, Nolte, Sanders, Sikkenga

Nays: None

Abstain: None

Absent: None

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted.

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### **CERTIFICATE**

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was adopted at a regular meeting of the Dexter Township Board at which a quorum was present on the 21<sup>st</sup> day of March, 2023, and that the members voted thereon as hereinbefore set forth.

  
Michelle Stamboulellis, Clerk

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PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023 NORMAL (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-401.001	CURRENT PROPERTY TAXES	351,558.00	346,744.64	346,744.64	4,813.36	98.63
101-000-402.001	PY PROPERTY TAX ADJ/COLLECTIONS	0.00	133.00	0.00	(133.00)	100.00
101-000-447.001	PROPERTY TAX ADMIN FEE	229,781.00	187,861.52	187,861.52	41,919.48	81.76
101-000-451.000	LICENSES & PERMITS	10,000.00	12,091.00	690.00	(2,091.00)	120.91
101-000-451.001	PLANNING REVENUES	3,000.00	0.00	0.00	3,000.00	0.00
101-000-451.002	ZBA REVENUES	3,000.00	1,400.00	900.00	1,600.00	46.67
101-000-451.003	LAND DIVISION REVENUES	500.00	1,177.25	0.00	(677.25)	235.45
101-000-451.006	PRIVATE ROAD DEPOSITS	100.00	0.00	0.00	100.00	0.00
101-000-539.000	STATE SHARED REVENUE	600,000.00	818,780.00	0.00	(218,780.00)	136.46
101-000-601.000	CHARGES FOR SERVICES	9,000.00	(35.00)	0.00	9,035.00	(0.39)
101-000-603.000	PRIVATE ROAD APPL	0.00	800.00	0.00	(800.00)	100.00
101-000-655.000	FINES AND FORFEITS	5,000.00	4,820.31	278.85	179.69	96.41
101-000-665.000	INTEREST INCOME	5,000.00	567.51	49.73	4,432.49	11.35
101-000-665.001	MICLASS INTEREST REVENUE	0.00	18,963.63	0.00	(18,963.63)	100.00
101-000-667.001	6900 DEXTER PINCKNEY HOUSE	15,000.00	1,595.00	0.00	13,405.00	10.63
101-000-667.002	FIRE SUB STATION	2,000.00	4,846.47	386.25	(2,846.47)	242.32
101-000-672.000	REFUNDS & REIMBURSE	0.00	1,785.79	0.00	(1,785.79)	100.00
101-000-673.000	MISC	500.00	285,105.51	0.00	(284,605.51)	57,021.1
101-000-674.000	CABLE TV FRANCHISE	55,000.00	56,015.41	0.00	(1,015.41)	101.85
101-000-674.001	AT&T/MICH BELL FRANCHISE	15,000.00	0.00	0.00	15,000.00	0.00
101-000-675.000	RECYCLE/CLEANUP DAY REVENUE	1,000.00	4,499.70	0.00	(3,499.70)	449.97
101-000-676.000	TELECOM ACT	10,000.00	11,631.07	1,673.66	(1,631.07)	116.31
Total Dept 000		1,315,439.00	1,758,782.81	538,584.65	(443,343.81)	133.70
TOTAL REVENUES		1,315,439.00	1,758,782.81	538,584.65	(443,343.81)	133.70
Expenditures						
Dept 000						
101-000-955.001	MISC	0.00	1,785.80	0.00	(1,785.80)	100.00
Total Dept 000		0.00	1,785.80	0.00	(1,785.80)	100.00
Dept 101 - TRUSTEE						
101-101-706.001	SALARY & WAGES	24,720.00	24,248.58	2,060.00	471.42	98.09
101-101-725.000	FICA/MED MATCH	1,900.00	0.00	0.00	1,900.00	0.00
101-101-860.000	TRAVEL & TRANSPORTATION	3,000.00	0.00	0.00	3,000.00	0.00
101-101-861.000	PROF DEVELOPMENT	5,200.00	0.00	0.00	5,200.00	0.00
101-101-955.001	MISC	100.00	0.00	0.00	100.00	0.00
Total Dept 101 - TRUSTEE		34,920.00	24,248.58	2,060.00	10,671.42	69.44
Dept 171 - SUPERVISOR						
101-171-706.001	SALARY & WAGES	37,140.00	38,163.37	3,188.02	(1,023.37)	102.76
101-171-716.000	LIFE AND DISABILITY	2,400.00	0.00	0.00	2,400.00	0.00
101-171-725.000	FICA/MED MATCH	2,900.00	0.00	0.00	2,900.00	0.00
101-171-727.001	SUPPLIES	500.00	109.90	0.00	390.10	21.98
101-171-860.000	TRAVEL & TRANSPORTATION	750.00	0.00	0.00	750.00	0.00
101-171-861.000	PROF DEVELOPMENT	1,300.00	136.66	66.66	1,163.34	10.51
101-171-955.001	MISC	500.00	44.97	14.99	455.03	8.99

User: CLERK

DB: Dexter

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023	MONTH 03/31/2023	BALANCE	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 171 - SUPERVISOR		45,490.00	38,454.90	3,269.67	7,035.10	84.53
Dept 209 - ASSESSOR						
101-209-727.001	SUPPLIES	200.00	300.00	0.00	(100.00)	150.00
101-209-727.002	POSTAGE	2,500.00	2,342.13	0.00	157.87	93.69
101-209-801.001	CONTRACTED SERVICE WAGES	66,000.00	66,960.96	5,468.33	(960.96)	101.46
Total Dept 209 - ASSESSOR		68,700.00	69,603.09	5,468.33	(903.09)	101.31
Dept 215 - CLERK						
101-215-706.001	SALARY & WAGES	37,140.00	38,163.37	3,188.02	(1,023.37)	102.76
101-215-706.002	DEPUTY WAGES	26,000.00	12,400.00	0.00	13,600.00	47.69
101-215-706.005	RECORDING SECRETARY	10,000.00	8,330.00	812.50	1,670.00	83.30
101-215-716.000	LIFE AND DISABILITY	4,200.00	0.00	0.00	4,200.00	0.00
101-215-725.000	FICA/MED MATCH	6,000.00	0.00	0.00	6,000.00	0.00
101-215-727.001	SUPPLIES	900.00	334.86	41.99	565.14	37.21
101-215-727.002	POSTAGE	500.00	0.00	0.00	500.00	0.00
101-215-860.000	TRAVEL & TRANSPORTATION	1,650.00	186.25	0.00	1,463.75	11.29
101-215-861.000	PROF DEVELOPMENT	4,050.00	1,646.67	66.67	2,403.33	40.66
101-215-863.000	DUES	200.00	0.00	0.00	200.00	0.00
101-215-955.001	MISC	500.00	280.00	0.00	220.00	56.00
Total Dept 215 - CLERK		91,140.00	61,341.15	4,109.18	29,798.85	67.30
Dept 216 - ELECTION						
101-216-706.002	ELECTION WORKER WAGES	12,000.00	12,824.00	0.00	(824.00)	106.87
101-216-706.004	ELECTION MANAGEMENT	7,500.00	15,077.35	0.00	(7,577.35)	201.03
101-216-725.000	FICA/MED MATCH	2,000.00	0.00	0.00	2,000.00	0.00
101-216-727.001	SUPPLIES	5,000.00	7,902.57	138.83	(2,902.57)	158.05
101-216-727.002	POSTAGE	5,000.00	7,239.03	0.00	(2,239.03)	144.78
101-216-860.000	TRAVEL & TRANSPORTATION	1,000.00	642.35	0.00	357.65	64.24
101-216-861.000	PROF DEVELOPMENT	500.00	0.00	0.00	500.00	0.00
101-216-900.000	PRINTING/PUBLISHING	1,500.00	1,955.00	0.00	(455.00)	130.33
101-216-986.000	EQUIPMENT	10,000.00	7,838.12	0.00	2,161.88	78.38
Total Dept 216 - ELECTION		44,500.00	53,478.42	138.83	(8,978.42)	120.18
Dept 228 - INFORMATION TECHNOLOGY						
101-228-801.002	CONTRACTED SERVICES	20,000.00	5,533.00	0.00	14,467.00	27.67
101-228-981.002	INFO SYST SFTWR	1,500.00	1,955.50	0.00	(455.50)	130.37
Total Dept 228 - INFORMATION TECHNOLOGY		21,500.00	7,488.50	0.00	14,011.50	34.83
Dept 247 - BOARD OF REVIEW						
101-247-707.000	PER DIEM	1,800.00	1,250.00	450.00	550.00	69.44
101-247-725.000	FICA/MED MATCH	150.00	0.00	0.00	150.00	0.00
101-247-727.001	SUPPLIES	150.00	0.00	0.00	150.00	0.00
101-247-861.000	PROF DEVELOPMENT	1,850.00	0.00	0.00	1,850.00	0.00
101-247-900.000	PRINTING/PUBLISHING	0.00	912.50	700.00	(912.50)	100.00
Total Dept 247 - BOARD OF REVIEW		3,950.00	2,162.50	1,150.00	1,787.50	54.75

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023 (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 253 - TREASURER						
101-253-706.001	SALARY & WAGES	37,140.00	38,163.37	3,188.02	(1,023.37)	102.76
101-253-706.002	DEPUTY WAGES	31,200.00	30,278.50	2,856.50	921.50	97.05
101-253-716.000	LIFE AND DISABILITY	4,200.00	0.00	0.00	4,200.00	0.00
101-253-725.000	FICA/MED MATCH	5,300.00	0.00	0.00	5,300.00	0.00
101-253-727.001	SUPPLIES	2,500.00	2,425.11	0.00	74.89	97.00
101-253-727.002	POSTAGE	3,750.00	3,088.78	0.00	661.22	82.37
101-253-801.002	CONTRACTED SERVICES	4,500.00	2,567.11	0.00	1,932.89	57.05
101-253-860.000	TRAVEL & TRANSPORTATION	1,200.00	5.11	5.11	1,194.89	0.43
101-253-861.000	PROF DEVELOPMENT	3,060.00	1,795.67	66.67	1,264.33	58.68
101-253-863.000	DUES	200.00	0.00	0.00	200.00	0.00
101-253-955.003	BANK CHARGE-FOR TAXES	2,500.00	3,010.36	189.83	(510.36)	120.41
101-253-981.002	INFO SYST SFTWR	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 253 - TREASURER		96,550.00	81,334.01	6,306.13	15,215.99	84.24
Dept 265 - BUILDING & GROUNDS						
101-265-727.001	SUPPLIES	700.00	232.20	41.70	467.80	33.17
101-265-805.000	INSURANCE-TWP HALL	0.00	2,187.00	0.00	(2,187.00)	100.00
101-265-920.000	UTILITIES	7,500.00	7,509.96	1,579.62	(9.96)	100.13
101-265-955.001	MISC	1,000.00	120.00	0.00	880.00	12.00
101-265-956.000	MAINTENANCE	12,000.00	16,126.27	3,145.00	(4,126.27)	134.39
101-265-956.002	JANATORIAL	8,900.00	6,500.00	500.00	2,400.00	73.03
Total Dept 265 - BUILDING & GROUNDS		30,100.00	32,675.43	5,266.32	(2,575.43)	108.56
Dept 266 - 6900 DEXTER-PINCKNEY HOUSE						
101-266-805.000	INSURANCE	1,000.00	0.00	0.00	1,000.00	0.00
101-266-920.000	UTILITIES	0.00	971.48	0.00	(971.48)	100.00
101-266-955.000	MISCELLANEOUS EXPENDITURE-TAX	6,000.00	1,082.08	0.00	4,917.92	18.03
101-266-955.001	MISC	2,000.00	800.00	0.00	1,200.00	40.00
101-266-956.000	MAINTENANCE	4,000.00	12,067.40	0.00	(8,067.40)	301.69
Total Dept 266 - 6900 DEXTER-PINCKNEY HOUSE		13,000.00	14,920.96	0.00	(1,920.96)	114.78
Dept 267 - LEGAL AND PROFESSIONAL						
101-267-800.000	ATTORNEY	20,000.00	44,800.90	0.00	(24,800.90)	224.00
101-267-800.001	AUDITOR	16,000.00	11,850.00	0.00	4,150.00	74.06
101-267-801.002	CONTRACTED SERVICES	36,000.00	25,728.75	0.00	10,271.25	71.47
101-267-801.004	ENGINEERING	30,000.00	15,891.50	0.00	14,108.50	52.97
101-267-801.012	ACCOUNTING & FINANCE	12,000.00	13,884.21	0.00	(1,884.21)	115.70
101-267-801.999	LEGAL PROFESSIONAL COST ALLOCATION	(13,600.00)	0.00	0.00	(13,600.00)	0.00
Total Dept 267 - LEGAL AND PROFESSIONAL		100,400.00	112,155.36	0.00	(11,755.36)	111.71
Dept 276 - CEMETERY						
101-276-955.001	MISC	500.00	106.92	106.92	393.08	21.38
101-276-956.000	MAINTENANCE	5,000.00	3,250.00	0.00	1,750.00	65.00
Total Dept 276 - CEMETERY		5,500.00	3,356.92	106.92	2,143.08	61.03



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## REVENUE AND EXPENDITURE REPORT FOR DEXTER TOWNSHIP

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023	MONTH 03/31/2023	BALANCE	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 294 - GENERAL GOVERNMENT						
101-294-706.003	SALARY & WAGES - FT	60,000.00	49,188.77	5,200.00	10,811.23	81.98
101-294-706.010	OFFICE MANAGER WAGES	26,000.00	27,025.00	0.00	(1,025.00)	103.94
101-294-707.000	PER DIEM	6,300.00	425.00	0.00	5,875.00	6.75
101-294-716.000	LIFE AND DISABILITY	4,800.00	0.00	0.00	4,800.00	0.00
101-294-725.000	FICA/MED MATCH	6,700.00	28,161.81	2,430.68	(21,461.81)	420.33
101-294-725.002	RETIREMENT PLAN	30,400.00	33,360.00	2,780.00	(2,960.00)	109.74
101-294-727.001	SUPPLIES	7,000.00	4,122.53	200.97	2,877.47	58.89
101-294-727.002	POSTAGE	800.00	1,757.29	150.00	(957.29)	219.66
101-294-728.000	TELEPHONE	4,800.00	9,922.55	1,728.00	(5,122.55)	206.72
101-294-801.002	CONTRACTED SERVICES	8,000.00	16,160.16	1,339.65	(8,160.16)	202.00
101-294-805.000	INSURANCE	18,000.00	17,543.00	2,042.00	457.00	97.46
101-294-860.000	TRAVEL & TRANSPORTATION	0.00	55.58	0.00	(55.58)	100.00
101-294-863.000	DUES	11,700.00	10,004.21	399.00	1,695.79	85.51
101-294-900.000	PRINTING/PUBLISHING	4,500.00	5,707.48	305.00	(1,207.48)	126.83
101-294-955.001	MISC	5,000.00	751.88	0.00	4,248.12	15.04
101-294-955.050	CONTINGENCY	15,000.00	0.00	0.00	15,000.00	0.00
101-294-981.002	INFO SYST SFTWR	5,000.00	190.67	0.00	4,809.33	3.81
Total Dept 294 - GENERAL GOVERNMENT		214,000.00	204,375.93	16,575.30	9,624.07	95.50
Dept 400 - PLANNING & ZONING ADMINISTRATION						
101-400-706.003	SALARY & WAGES - FT	76,500.00	82,013.54	6,876.67	(5,513.54)	107.21
101-400-706.005	RECORDING SECRETARY	0.00	506.25	25.00	(506.25)	100.00
101-400-706.008	OFFICER WAGES	31,200.00	26,613.75	2,322.00	4,586.25	85.30
101-400-707.000	PER DIEM	9,900.00	1,250.00	0.00	8,650.00	12.63
101-400-715.000	HEALTH INSURANCE	8,400.00	8,769.28	1,550.68	(369.28)	104.40
101-400-716.000	LIFE AND DISABILITY	6,000.00	0.00	0.00	6,000.00	0.00
101-400-725.000	FICA/MED MATCH	9,000.00	0.00	0.00	9,000.00	0.00
101-400-725.002	RETIREMENT PLAN	3,100.00	1,783.67	254.81	1,316.33	57.54
101-400-727.001	SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
101-400-727.002	POSTAGE	300.00	0.00	0.00	300.00	0.00
101-400-800.000	ATTORNEY	0.00	21,033.94	11,034.20	(21,033.94)	100.00
101-400-801.005	PLANNING CONSULTANT	3,000.00	0.00	0.00	3,000.00	0.00
101-400-860.000	TRAVEL & TRANSPORTATION	500.00	1,500.39	110.70	(1,000.39)	300.08
101-400-861.000	PROF DEVELOPMENT	4,520.00	3,460.00	0.00	1,060.00	76.55
101-400-863.000	DUES	300.00	0.00	0.00	300.00	0.00
101-400-900.000	PRINTING/PUBLISHING	1,200.00	957.50	175.00	242.50	79.79
101-400-955.001	MISC	1,000.00	0.00	0.00	1,000.00	0.00
101-400-981.002	INFO SYST SFTWR	12,000.00	11,640.00	0.00	360.00	97.00
Total Dept 400 - PLANNING & ZONING ADMINISTRATION		167,920.00	159,528.32	22,349.06	8,391.68	95.00
Dept 412 - ZONING BOARD OF APPEALS						
101-412-706.005	RECORDING SECRETARY	0.00	787.50	175.00	(787.50)	100.00
101-412-707.000	PER DIEM	3,200.00	575.00	400.00	2,625.00	17.97
101-412-725.000	FICA/MED MATCH	250.00	0.00	0.00	250.00	0.00
101-412-727.001	SUPPLIES	700.00	0.00	0.00	700.00	0.00
101-412-727.002	POSTAGE	100.00	0.00	0.00	100.00	0.00
Total Dept 412 - ZONING BOARD OF APPEALS		4,250.00	1,362.50	575.00	2,887.50	32.06
Dept 426 - EMERGENCY PREPAREDNESS						

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023 NORMAL (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-426-805.000	INSURANCE	0.00	1,133.00	0.00	(1,133.00)	100.00
101-426-955.001	MISC	0.00	110.00	0.00	(110.00)	100.00
101-426-974.000	CAP IMPR FACILITY	0.00	23,150.00	0.00	(23,150.00)	100.00
Total Dept 426 - EMERGENCY PREPAREDNESS		0.00	24,393.00	0.00	(24,393.00)	100.00
Dept 445 - DRAINS - PUBLIC BENEFIT						
101-445-955.005	AT LARGE DRAINS	3,000.00	5,879.59	0.00	(2,879.59)	195.99
Total Dept 445 - DRAINS - PUBLIC BENEFIT		3,000.00	5,879.59	0.00	(2,879.59)	195.99
Dept 446 - ROADS						
101-446-707.000	PER DIEM	3,200.00	0.00	0.00	3,200.00	0.00
101-446-725.000	FICA/MED MATCH	300.00	0.00	0.00	300.00	0.00
101-446-801.002	CONTRACTED SERVICES	60,000.00	45,680.94	0.00	14,319.06	76.13
Total Dept 446 - ROADS		63,500.00	45,680.94	0.00	17,819.06	71.94
Dept 526 - LANDFILL						
101-526-806.003	CHEL LANDFILL CONT	13,000.00	5,124.76	0.00	7,875.24	39.42
Total Dept 526 - LANDFILL		13,000.00	5,124.76	0.00	7,875.24	39.42
Dept 774 - COMMUNITY SERVICE SUPPORT						
101-774-801.006	DEXTER SENIOR CITIZENS, INC	3,000.00	3,000.00	0.00	0.00	100.00
101-774-801.007	CHELSEA SENIOR CITIZENS	3,000.00	3,000.00	0.00	0.00	100.00
101-774-801.010	CS DEXTER HISTORICAL	250.00	250.00	0.00	0.00	100.00
101-774-801.011	WASHTENAW AREA VALUE TRANSIT	16,700.00	11,800.00	0.00	4,900.00	70.66
101-774-956.010	COMMUNITY CLEAN UP PROGRAMS	10,000.00	6,796.49	46.38	3,203.51	67.96
Total Dept 774 - COMMUNITY SERVICE SUPPORT		32,950.00	24,846.49	46.38	8,103.51	75.41
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
101-901-971.000	BUILDING IMPROVEMENTS	7,500.00	7,241.17	0.00	258.83	96.55
101-901-975.000	ROAD IMPROVEMENTS	600,000.00	678,439.04	0.00	(78,439.04)	113.07
101-901-981.000	BROADBAND INFRASTRUCTURE	78,002.00	0.00	0.00	78,002.00	0.00
101-901-981.001	INFO COMMUNICATION SYSTEMS	20,000.00	24,634.00	0.00	(4,634.00)	123.17
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		705,502.00	710,314.21	0.00	(4,812.21)	100.68
TOTAL EXPENDITURES		1,759,872.00	1,684,511.36	67,421.12	75,360.64	95.72
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,315,439.00	1,758,782.81	538,584.65	(443,343.81)	133.70
TOTAL EXPENDITURES		1,759,872.00	1,684,511.36	67,421.12	75,360.64	95.72
NET OF REVENUES & EXPENDITURES		(444,433.00)	74,271.45	471,163.53	(518,704.45)	16.71
BEG. FUND BALANCE		4,188,066.41	4,188,066.41			

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REVENUE AND EXPENDITURE REPORT FOR DEXTER TOWNSHIP

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PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2023	MONTH 03/31/2023	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND						
END FUND BALANCE		3,743,633.41	4,262,337.86			

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023	MONTH 03/31/2023	BALANCE	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.001	CURRENT PROPERTY TAXES	1,084,650.00	1,059,117.36	1,059,117.36	25,532.64	97.65
206-000-665.000	INTEREST INCOME	4,000.00	0.00	0.00	4,000.00	0.00
206-000-665.001	MICLASS INTEREST REVENUE	0.00	4,935.78	0.00	(4,935.78)	100.00
206-000-675.002	DONATION FROM PRIVATE PARTY	0.00	13,000.00	0.00	(13,000.00)	100.00
Total Dept 000		1,088,650.00	1,077,053.14	1,059,117.36	11,596.86	98.93
TOTAL REVENUES		1,088,650.00	1,077,053.14	1,059,117.36	11,596.86	98.93
Expenditures						
Dept 206 - FIRE						
206-206-707.000	PER DIEM	1,800.00	750.00	75.00	1,050.00	41.67
206-206-725.000	FICA/MED MATCH	150.00	0.00	0.00	150.00	0.00
206-206-818.001	DEXTER	950,000.00	1,109,765.56	97,114.91	(159,765.56)	116.82
206-206-955.001	MISC	2,000.00	374.12	225.00	1,625.88	18.71
Total Dept 206 - FIRE		953,950.00	1,110,889.68	97,414.91	(156,939.68)	116.45
Dept 267 - LEGAL AND PROFESSIONAL						
206-267-801.999	LEGAL PROFESSIONAL COST ALLOCATION	8,600.00	0.00	0.00	8,600.00	0.00
Total Dept 267 - LEGAL AND PROFESSIONAL		8,600.00	0.00	0.00	8,600.00	0.00
Dept 270 - FIRE SUB-STATION PROPERTY						
206-270-805.000	INSURANCE	5,000.00	3,423.00	0.00	1,577.00	68.46
206-270-955.001	MISC	5,000.00	399.80	0.00	4,600.20	8.00
206-270-956.000	MAINTENANCE	25,000.00	17,912.60	1,485.00	7,087.40	71.65
Total Dept 270 - FIRE SUB-STATION PROPERTY		35,000.00	21,735.40	1,485.00	13,264.60	62.10
TOTAL EXPENDITURES		997,550.00	1,132,625.08	98,899.91	(135,075.08)	113.54
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,088,650.00	1,077,053.14	1,059,117.36	11,596.86	98.93
TOTAL EXPENDITURES		997,550.00	1,132,625.08	98,899.91	(135,075.08)	113.54
NET OF REVENUES & EXPENDITURES		91,100.00	(55,571.94)	960,217.45	146,671.94	61.00
BEG. FUND BALANCE		1,538,106.71	1,538,106.71			
END FUND BALANCE		1,629,206.71	1,482,534.77			

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PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023 NORMAL (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE FUND						
Revenues						
Dept 000						
207-000-665.001	MICLASS INTEREST REVENUE	0.00	4,935.78	0.00	(4,935.78)	100.00
Total Dept 000		0.00	4,935.78	0.00	(4,935.78)	100.00
Dept 301 - POLICE						
207-301-401.001	CURRENT PROPERTY TAXES	640,460.00	625,440.83	625,440.83	15,019.17	97.65
207-301-665.000	INTEREST INCOME	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 301 - POLICE		641,460.00	625,440.83	625,440.83	16,019.17	97.50
TOTAL REVENUES		641,460.00	630,376.61	625,440.83	11,083.39	98.27
Expenditures						
Dept 267 - LEGAL AND PROFESSIONAL						
207-267-801.999	LEGAL PROFESSIONAL COST ALLOCATION	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 267 - LEGAL AND PROFESSIONAL		5,000.00	0.00	0.00	5,000.00	0.00
Dept 301 - POLICE						
207-301-801.002	CONTRACTED SERVICES	520,000.00	500,241.87	42,617.76	19,758.13	96.20
207-301-801.002-POLICE OTC	CONTRACTED SERVICES	0.00	16,236.83	2,503.67	(16,236.83)	100.00
207-301-955.001	MISC	6,500.00	10.94	0.00	6,489.06	0.17
Total Dept 301 - POLICE		526,500.00	516,489.64	45,121.43	10,010.36	98.10
TOTAL EXPENDITURES		531,500.00	516,489.64	45,121.43	15,010.36	97.18
Fund 207 - POLICE FUND:						
TOTAL REVENUES		641,460.00	630,376.61	625,440.83	11,083.39	98.27
TOTAL EXPENDITURES		531,500.00	516,489.64	45,121.43	15,010.36	97.18
NET OF REVENUES & EXPENDITURES		109,960.00	113,886.97	580,319.40	(3,926.97)	103.57
BEG. FUND BALANCE		1,257,749.36	1,257,749.36			
END FUND BALANCE		1,367,709.36	1,371,636.33			

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REVENUE AND EXPENDITURE REPORT FOR DEXTER TOWNSHIP

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PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE 03/31/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 245 - OPEN SPACE LAND INITIATIVE						
Revenues						
Dept 000						
245-000-401.001	PY PROPERTY TAX ADJ/COLLECTIONS	0.00	224,922.01	7,557.50	(224,922.01)	100.00
245-000-665.001	MICLASS INTEREST REVENUE	0.00	152.57	0.00	(152.57)	100.00
245-000-699.101	TRANSFER IN	300,000.00	0.00	0.00	300,000.00	0.00
Total Dept 000		300,000.00	225,074.58	7,557.50	74,925.42	75.02
TOTAL REVENUES		300,000.00	225,074.58	7,557.50	74,925.42	75.02
Expenditures						
Dept 294 - GENERAL GOVERNMENT						
245-294-706.005	RECORDING SECRETARY	0.00	1,493.75	331.25	(1,493.75)	100.00
245-294-707.000	PER DIEM	6,600.00	2,650.00	400.00	3,950.00	40.15
245-294-725.000	FICA/MED MATCH	550.00	0.00	0.00	550.00	0.00
245-294-801.002	CONTRACTED SERVICES	15,000.00	15,475.82	1,597.74	(475.82)	103.17
Total Dept 294 - GENERAL GOVERNMENT		22,150.00	19,619.57	2,328.99	2,530.43	88.58
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
245-901-976.000	OPEN SPACE PURCHASES	300,000.00	0.00	0.00	300,000.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		300,000.00	0.00	0.00	300,000.00	0.00
TOTAL EXPENDITURES		322,150.00	19,619.57	2,328.99	302,530.43	6.09
Fund 245 - OPEN SPACE LAND INITIATIVE:						
TOTAL REVENUES		300,000.00	225,074.58	7,557.50	74,925.42	75.02
TOTAL EXPENDITURES		322,150.00	19,619.57	2,328.99	302,530.43	6.09
NET OF REVENUES & EXPENDITURES		(22,150.00)	205,455.01	5,228.51	(227,605.01)	927.56
BEG. FUND BALANCE		27,922.77	27,922.77			
END FUND BALANCE		5,772.77	233,377.78			

PERIOD ENDING 03/31/2023

GL NUMBER	DESCRIPTION	2022-23	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2023 NORMAL (ABNORMAL)	MONTH 03/31/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 285 - GRANT - AMERICAN RESCUE PLAN ACT						
Revenues						
Dept 000						
285-000-528.000	OTHER FEDERAL GRANTS	4,600.00	0.00	0.00	4,600.00	0.00
Total Dept 000		4,600.00	0.00	0.00	4,600.00	0.00
TOTAL REVENUES		4,600.00	0.00	0.00	4,600.00	0.00
Expenditures						
Dept 191 - FINANCE AND ACCOUNTING						
285-191-801.012	ACCOUNTING & FINANCE	5,917.00	0.00	0.00	5,917.00	0.00
Total Dept 191 - FINANCE AND ACCOUNTING		5,917.00	0.00	0.00	5,917.00	0.00
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
285-901-973.000	SEWER EXPENSES	0.00	37,500.00	37,500.00	(37,500.00)	100.00
285-901-981.000	BROADBAND INFRASTRUCTURE	221,998.00	0.00	0.00	221,998.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		221,998.00	37,500.00	37,500.00	184,498.00	16.89
Dept 965 - OTHER FINANCING USES						
285-965-999.999	TRANSFER OUT	300,000.00	0.00	0.00	300,000.00	0.00
Total Dept 965 - OTHER FINANCING USES		300,000.00	0.00	0.00	300,000.00	0.00
TOTAL EXPENDITURES		527,915.00	37,500.00	37,500.00	490,415.00	7.10
Fund 285 - GRANT - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		4,600.00	0.00	0.00	4,600.00	0.00
TOTAL EXPENDITURES		527,915.00	37,500.00	37,500.00	490,415.00	7.10
NET OF REVENUES & EXPENDITURES		(523,315.00)	(37,500.00)	(37,500.00)	(485,815.00)	7.17
BEG. FUND BALANCE						
END FUND BALANCE		(523,315.00)	(37,500.00)			
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		3,350,149.00	3,691,287.14	2,230,700.34	(341,138.14)	110.18
TOTAL EXPENDITURES - ALL FUNDS		4,138,987.00	3,390,745.65	251,271.45	748,241.35	81.92
NET OF REVENUES & EXPENDITURES		(788,838.00)	300,541.49	1,979,428.89	(1,089,379.49)	38.10
BEG. FUND BALANCE - ALL FUNDS		7,011,845.25	7,011,845.25			
END FUND BALANCE - ALL FUNDS		6,223,007.25	7,312,386.74			

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## REVENUE AND EXPENDITURE REPORT FOR DEXTER TOWNSHIP

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PERIOD ENDING 04/30/2023

		2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
		04/30/2023	04/30/2023	MONTH 04/30/2023	BALANCE	% BGD
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-401.001	CURRENT PROPERTY TAXES	380,050.00	0.00	0.00	380,050.00	0.00
101-000-407.003	STATE OF MICHIGAN PILT	110,000.00	0.00	0.00	110,000.00	0.00
101-000-447.001	PROPERTY TAX ADMIN FEE	200,000.00	0.00	0.00	200,000.00	0.00
101-000-451.000	LICENSES & PERMITS	10,000.00	290.00	290.00	9,710.00	2.90
101-000-451.001	PLANNING REVENUES	3,000.00	0.00	0.00	3,000.00	0.00
101-000-451.002	ZBA REVENUES	3,000.00	0.00	0.00	3,000.00	0.00
101-000-451.003	LAND DIVISION REVENUES	2,500.00	0.00	0.00	2,500.00	0.00
101-000-539.000	STATE SHARED REVENUE	731,000.00	0.00	0.00	731,000.00	0.00
101-000-655.000	FINES AND FORFEITS	5,000.00	0.00	0.00	5,000.00	0.00
101-000-665.001	MICLASS INTEREST REVENUE	30,000.00	0.00	0.00	30,000.00	0.00
101-000-667.002	FIRE SUB STATION	4,000.00	386.25	386.25	3,613.75	9.66
101-000-672.000	REFUNDS & REIMBURSE	1,800.00	0.00	0.00	1,800.00	0.00
101-000-674.000	CABLE TV FRANCHISE	56,000.00	0.00	0.00	56,000.00	0.00
101-000-675.000	RECYCLE/CLEANUP DAY REVENUE	1,000.00	0.00	0.00	1,000.00	0.00
101-000-676.000	TELECOM ACT	10,000.00	0.00	0.00	10,000.00	0.00
101-000-699.001	TXFR IN FROM FUND BALANCE	291,195.00	0.00	0.00	291,195.00	0.00
Total Dept 000		1,838,545.00	676.25	676.25	1,837,868.75	0.04
TOTAL REVENUES		1,838,545.00	676.25	676.25	1,837,868.75	0.04
Expenditures						
Dept 101 - TRUSTEE						
101-101-706.001	SALARY & WAGES	25,657.00	2,138.08	2,138.08	23,518.92	8.33
101-101-860.000	TRAVEL & TRANSPORTATION	3,000.00	0.00	0.00	3,000.00	0.00
101-101-861.000	PROF DEVELOPMENT	4,000.00	0.00	0.00	4,000.00	0.00
101-101-955.001	MISC	100.00	0.00	0.00	100.00	0.00
Total Dept 101 - TRUSTEE		32,757.00	2,138.08	2,138.08	30,618.92	6.53
Dept 171 - SUPERVISOR						
101-171-706.001	SALARY & WAGES	41,000.00	3,379.09	3,379.09	37,620.91	8.24
101-171-727.001	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-171-860.000	TRAVEL & TRANSPORTATION	500.00	0.00	0.00	500.00	0.00
101-171-861.000	PROF DEVELOPMENT	1,000.00	150.00	150.00	850.00	15.00
101-171-955.001	MISC	500.00	15.99	15.99	484.01	3.20
Total Dept 171 - SUPERVISOR		43,500.00	3,545.08	3,545.08	39,954.92	8.15
Dept 172 - TOWNSHIP SUPERINTENDENT/MANAGER						
101-172-706.001	SALARY & WAGES	62,000.00	5,166.67	5,166.67	56,833.33	8.33
101-172-715.000	HEALTH INSURANCE	2,400.00	200.00	200.00	2,200.00	8.33
101-172-725.002	RETIREMENT PLAN	5,000.00	0.00	0.00	5,000.00	0.00
101-172-727.001	SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
101-172-860.000	TRAVEL & TRANSPORTATION	750.00	0.00	0.00	750.00	0.00
101-172-861.000	PROF DEVELOPMENT	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 172 - TOWNSHIP SUPERINTENDENT/MANAGER		72,150.00	5,366.67	5,366.67	66,783.33	7.44
Dept 209 - ASSESSOR						



PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	04/30/2023	MONTH 04/30/2023	BALANCE	
Fund 101 - GENERAL FUND						
Expenditures						
101-209-727.001	SUPPLIES	1,000.00	415.48	415.48	584.52	41.55
101-209-727.002	POSTAGE	3,000.00	0.00	0.00	3,000.00	0.00
101-209-801.001	CONTRACTED SERVICE WAGES	68,000.00	5,468.33	5,468.33	62,531.67	8.04
101-209-900.000	PRINTING/PUBLISHING	300.00	0.00	0.00	300.00	0.00
Total Dept 209 - ASSESSOR		72,300.00	5,883.81	5,883.81	66,416.19	8.14
Dept 215 - CLERK						
101-215-706.001	SALARY & WAGES	40,000.00	3,379.09	3,379.09	36,620.91	8.45
101-215-706.002	DEPUTY WAGES	31,200.00	6,520.00	6,520.00	24,680.00	20.90
101-215-706.005	RECORDING SECRETARY	12,000.00	1,132.88	1,132.88	10,867.12	9.44
101-215-727.001	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-215-727.002	POSTAGE	500.00	0.00	0.00	500.00	0.00
101-215-860.000	TRAVEL & TRANSPORTATION	2,250.00	0.00	0.00	2,250.00	0.00
101-215-861.000	PROF DEVELOPMENT	3,000.00	0.00	0.00	3,000.00	0.00
101-215-900.000	PRINTING/PUBLISHING	500.00	0.00	0.00	500.00	0.00
101-215-955.001	MISC	500.00	0.00	0.00	500.00	0.00
Total Dept 215 - CLERK		90,450.00	11,031.97	11,031.97	79,418.03	12.20
Dept 216 - ELECTION						
101-216-727.001	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-216-727.002	POSTAGE	500.00	0.00	0.00	500.00	0.00
101-216-860.000	TRAVEL & TRANSPORTATION	1,000.00	0.00	0.00	1,000.00	0.00
101-216-861.000	PROF DEVELOPMENT	2,000.00	0.00	0.00	2,000.00	0.00
101-216-900.000	PRINTING/PUBLISHING	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 216 - ELECTION		6,000.00	0.00	0.00	6,000.00	0.00
Dept 228 - INFORMATION TECHNOLOGY						
101-228-801.002	CONTRACTED SERVICES	14,000.00	0.00	0.00	14,000.00	0.00
101-228-981.001	INFO SYSTEM HDW	1,500.00	0.00	0.00	1,500.00	0.00
101-228-981.002	INFO SYST SFTWR	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 228 - INFORMATION TECHNOLOGY		17,500.00	0.00	0.00	17,500.00	0.00
Dept 247 - BOARD OF REVIEW						
101-247-707.000	PER DIEM	1,800.00	0.00	0.00	1,800.00	0.00
101-247-727.001	SUPPLIES	200.00	80.42	80.42	119.58	40.21
101-247-861.000	PROF DEVELOPMENT	1,000.00	0.00	0.00	1,000.00	0.00
101-247-900.000	PRINTING/PUBLISHING	500.00	0.00	0.00	500.00	0.00
Total Dept 247 - BOARD OF REVIEW		3,500.00	80.42	80.42	3,419.58	2.30
Dept 253 ~ TREASURER						
101-253-706.001	SALARY & WAGES	40,000.00	3,379.09	3,379.09	36,620.91	8.45
101-253-706.002	DEPUTY WAGES	38,400.00	2,459.20	2,459.20	35,940.80	6.40
101-253-727.001	SUPPLIES	2,500.00	0.00	0.00	2,500.00	0.00
101-253-727.002	POSTAGE	4,300.00	0.00	0.00	4,300.00	0.00
101-253-801.002	CONTRACTED SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
101-253-860.000	TRAVEL & TRANSPORTATION	1,500.00	0.00	0.00	1,500.00	0.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023 NORMAL (ABNORMAL)	MONTH 04/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-253-861.000	PROF DEVELOPMENT	2,000.00	0.00	0.00	2,000.00	0.00
101-253-863.000	DUES	200.00	0.00	0.00	200.00	0.00
101-253-955.003	BANK CHARGE-FOR TAXES	3,000.00	0.00	0.00	3,000.00	0.00
101-253-981.002	INFO SYST SFTWR	1,200.00	0.00	0.00	1,200.00	0.00
Total Dept 253 - TREASURER		96,100.00	5,838.29	5,838.29	90,261.71	6.08
Dept 265 - BUILDING & GROUNDS						
101-265-727.001	SUPPLIES	800.00	0.00	0.00	800.00	0.00
101-265-805.000	INSURANCE-TWP HALL	2,500.00	0.00	0.00	2,500.00	0.00
101-265-920.000	UTILITIES	9,000.00	384.61	384.61	8,615.39	4.27
101-265-955.001	MISC	2,000.00	0.00	0.00	2,000.00	0.00
101-265-956.000	MAINTENANCE	40,000.00	112.50	112.50	39,887.50	0.28
101-265-956.002	JANATORIAL	9,000.00	625.00	625.00	8,375.00	6.94
Total Dept 265 - BUILDING & GROUNDS		63,300.00	1,122.11	1,122.11	62,177.89	1.77
Dept 267 - LEGAL AND PROFESSIONAL						
101-267-800.000	ATTORNEY	60,000.00	0.00	0.00	60,000.00	0.00
101-267-800.001	AUDITOR	16,000.00	0.00	0.00	16,000.00	0.00
101-267-801.012	ACCOUNTING & FINANCE	30,000.00	0.00	0.00	30,000.00	0.00
Total Dept 267 - LEGAL AND PROFESSIONAL		106,000.00	0.00	0.00	106,000.00	0.00
Dept 270 - FIRE SUB-STATION PROPERTY						
101-270-805.000	INSURANCE	4,000.00	0.00	0.00	4,000.00	0.00
101-270-955.001	MISC	27,000.00	0.00	0.00	27,000.00	0.00
Total Dept 270 - FIRE SUB-STATION PROPERTY		31,000.00	0.00	0.00	31,000.00	0.00
Dept 276 - CEMETERY						
101-276-955.001	MISC	500.00	0.00	0.00	500.00	0.00
101-276-956.000	MAINTENANCE	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 276 - CEMETERY		11,500.00	0.00	0.00	11,500.00	0.00
Dept 294 - GENERAL GOVERNMENT						
101-294-706.011	ASSISTANT WAGES	20,000.00	0.00	0.00	20,000.00	0.00
101-294-707.000	PER DIEM	4,000.00	300.00	300.00	3,700.00	7.50
101-294-725.000	FICA/MED MATCH	34,582.00	2,915.80	2,915.80	31,666.20	8.43
101-294-725.002	RETIREMENT PLAN	0.00	1,901.00	1,901.00	(1,901.00)	100.00
101-294-727.001	SUPPLIES	8,000.00	147.97	147.97	7,852.03	1.85
101-294-727.002	POSTAGE	3,000.00	150.00	150.00	2,850.00	5.00
101-294-728.000	TELEPHONE	12,000.00	0.00	0.00	12,000.00	0.00
101-294-801.002	CONTRACTED SERVICES	20,000.00	1,282.33	1,282.33	18,717.67	6.41
101-294-805.000	INSURANCE	18,000.00	0.00	0.00	18,000.00	0.00
101-294-863.000	DUES	11,000.00	0.00	0.00	11,000.00	0.00
101-294-900.000	PRINTING/PUBLISHING	15,000.00	190.00	190.00	14,810.00	1.27
101-294-955.001	MISC	5,000.00	0.00	0.00	5,000.00	0.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023	MONTH 04/30/2023	BALANCE	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 294 - GENERAL GOVERNMENT		150,582.00	6,887.10	6,887.10	143,694.90	4.57
Dept 400 - PLANNING & ZONING ADMINISTRATION						
101-400-706.003	SALARY & WAGES - FT	82,520.00	7,289.27	7,289.27	75,230.73	8.83
101-400-706.005	RECORDING SECRETARY	3,000.00	337.88	337.88	2,662.12	11.26
101-400-706.008	OFFICER WAGES	34,000.00	1,602.72	1,602.72	32,397.28	4.71
101-400-707.000	PER DIEM	10,000.00	0.00	0.00	10,000.00	0.00
101-400-715.000	HEALTH INSURANCE	11,000.00	0.00	0.00	11,000.00	0.00
101-400-725.002	RETIREMENT PLAN	7,500.00	291.57	291.57	7,208.43	3.89
101-400-727.001	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-400-727.002	POSTAGE	300.00	0.00	0.00	300.00	0.00
101-400-800.000	ATTORNEY	10,000.00	0.00	0.00	10,000.00	0.00
101-400-801.005	PLANNING CONSULTANT	1,500.00	0.00	0.00	1,500.00	0.00
101-400-860.000	TRAVEL & TRANSPORTATION	1,500.00	91.05	91.05	1,408.95	6.07
101-400-861.000	PROF DEVELOPMENT	2,000.00	250.00	250.00	1,750.00	12.50
101-400-900.000	PRINTING/PUBLISHING	750.00	0.00	0.00	750.00	0.00
101-400-900.000-HERITAG400	PRINTING/PUBLISHING	3,000.00	0.00	0.00	3,000.00	0.00
101-400-955.001	MISC	2,000.00	0.00	0.00	2,000.00	0.00
101-400-981.002	INFO SYST SFTWR	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 400 - PLANNING & ZONING ADMINISTRATION		171,070.00	9,862.49	9,862.49	161,207.51	5.77
Dept 412 - ZONING BOARD OF APPEALS						
101-412-707.000	PER DIEM	3,000.00	325.00	325.00	2,675.00	10.83
101-412-727.001	SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-412-727.002	POSTAGE	200.00	0.00	0.00	200.00	0.00
Total Dept 412 - ZONING BOARD OF APPEALS		3,700.00	325.00	325.00	3,375.00	8.78
Dept 426 - EMERGENCY PREPAREDNESS						
101-426-727.003	EQUIP MAINT CONTR	25,000.00	0.00	0.00	25,000.00	0.00
101-426-805.000	INSURANCE	1,600.00	0.00	0.00	1,600.00	0.00
101-426-955.001	MISC	200.00	0.00	0.00	200.00	0.00
Total Dept 426 - EMERGENCY PREPAREDNESS		26,800.00	0.00	0.00	26,800.00	0.00
Dept 445 - DRAINS - PUBLIC BENEFIT						
101-445-955.005	AT LARGE DRAINS	8,000.00	0.00	0.00	8,000.00	0.00
Total Dept 445 - DRAINS - PUBLIC BENEFIT		8,000.00	0.00	0.00	8,000.00	0.00
Dept 526 - LANDFILL						
101-526-806.003	CHEL LANDFILL CONT	13,000.00	0.00	0.00	13,000.00	0.00
Total Dept 526 - LANDFILL		13,000.00	0.00	0.00	13,000.00	0.00
Dept 774 - COMMUNITY SERVICE SUPPORT						
101-774-801.006	DEXTER SENIOR CITIZENS, INC	4,000.00	0.00	0.00	4,000.00	0.00
101-774-801.007	CHELSEA SENIOR CITIZENS	4,000.00	0.00	0.00	4,000.00	0.00
101-774-801.010	CS DEXTER HISTORICAL	500.00	0.00	0.00	500.00	0.00

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## REVENUE AND EXPENDITURE REPORT FOR DEXTER TOWNSHIP

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PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-774-801.011	WASHTENAW AREA VALUE TRANSIT	14,800.00	0.00	0.00	14,800.00	0.00
101-774-956.010	COMMUNITY CLEAN UP PROGRAMS	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 774 - COMMUNITY SERVICE SUPPORT		43,300.00	0.00	0.00	43,300.00	0.00
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
101-901-971.000	BUILDING IMPROVEMENTS	50,000.00	0.00	0.00	50,000.00	0.00
101-901-975.000	ROAD IMPROVEMENTS	725,000.00	0.00	0.00	725,000.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		775,000.00	0.00	0.00	775,000.00	0.00
TOTAL EXPENDITURES		1,837,509.00	52,081.02	52,081.02	1,785,427.98	2.83
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,838,545.00	676.25	676.25	1,837,868.75	0.04
TOTAL EXPENDITURES		1,837,509.00	52,081.02	52,081.02	1,785,427.98	2.83
NET OF REVENUES & EXPENDITURES		1,036.00	(51,404.77)	(51,404.77)	52,440.77	4,961.85
BEG. FUND BALANCE		4,188,066.41	4,188,066.41			
NET OF REVENUES/EXPENDITURES - 2022-23			74,271.45		74,271.45	
END FUND BALANCE		4,189,102.41	4,210,933.09			

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023 NORMAL (ABNORMAL)	MONTH 04/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-401.001	CURRENT PROPERTY TAXES	1,160,895.00	0.00	0.00	1,160,895.00	0.00
206-000-665.001	MICLASS INTEREST REVENUE	15,000.00	0.00	0.00	15,000.00	0.00
206-000-699.000	TRANSFER IN	191,935.00	0.00	0.00	191,935.00	0.00
Total Dept 000		1,367,830.00	0.00	0.00	1,367,830.00	0.00
TOTAL REVENUES		1,367,830.00	0.00	0.00	1,367,830.00	0.00
Expenditures						
Dept 206 - FIRE						
206-206-707.000	PER DIEM	1,800.00	0.00	0.00	1,800.00	0.00
206-206-801.002	CONTRACTED SERVICES	1,365,380.00	97,114.91	97,114.91	1,268,265.09	7.11
206-206-955.001	MISC	500.00	0.00	0.00	500.00	0.00
Total Dept 206 - FIRE		1,367,680.00	97,114.91	97,114.91	1,270,565.09	7.10
TOTAL EXPENDITURES		1,367,680.00	97,114.91	97,114.91	1,270,565.09	7.10
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,367,830.00	0.00	0.00	1,367,830.00	0.00
TOTAL EXPENDITURES		1,367,680.00	97,114.91	97,114.91	1,270,565.09	7.10
NET OF REVENUES & EXPENDITURES		150.00	(97,114.91)	(97,114.91)	97,264.91	64,743.2
BEG. FUND BALANCE		1,538,106.71	1,538,106.71			
NET OF REVENUES/EXPENDITURES - 2022-23			(55,571.94)		(55,571.94)	
END FUND BALANCE		1,538,256.71	1,385,419.86			

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 04/30/2023 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2023 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 207 - POLICE FUND						
Revenues						
Dept 301 - POLICE						
207-301-401.001	CURRENT PROPERTY TAXES	685,552.00	0.00	0.00	685,552.00	0.00
Total Dept 301 - POLICE		685,552.00	0.00	0.00	685,552.00	0.00
TOTAL REVENUES		685,552.00	0.00	0.00	685,552.00	0.00
Expenditures						
Dept 301 - POLICE						
207-301-801.002	CONTRACTED SERVICES	685,000.00	42,617.76	42,617.76	642,382.24	6.22
207-301-801.002-POLICE OTC	CONTRACTED SERVICES	0.00	1,726.67	1,726.67	(1,726.67)	100.00
Total Dept 301 - POLICE		685,000.00	44,344.43	44,344.43	640,655.57	6.47
TOTAL EXPENDITURES		685,000.00	44,344.43	44,344.43	640,655.57	6.47
Fund 207 - POLICE FUND:						
TOTAL REVENUES		685,552.00	0.00	0.00	685,552.00	0.00
TOTAL EXPENDITURES		685,000.00	44,344.43	44,344.43	640,655.57	6.47
NET OF REVENUES & EXPENDITURES		552.00	(44,344.43)	(44,344.43)	44,896.43	8,033.41
BEG. FUND BALANCE		1,257,749.36	1,257,749.36			
NET OF REVENUES/EXPENDITURES - 2022-23			113,886.97		113,886.97	
END FUND BALANCE		1,258,301.36	1,327,291.90			

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023	MONTH 04/30/2023	BALANCE	
Fund 245 - OPEN SPACE LAND INITIATIVE						
Revenues						
Dept 000						
245-000-401.001	PY PROPERTY TAX ADJ/COLLECTIONS	224,922.00	0.00	0.00	224,922.00	0.00
245-000-699.101	TRANSFER IN	283,232.00	0.00	0.00	283,232.00	0.00
Total Dept 000		508,154.00	0.00	0.00	508,154.00	0.00
TOTAL REVENUES		508,154.00	0.00	0.00	508,154.00	0.00
Expenditures						
Dept 294 - GENERAL GOVERNMENT						
245-294-706.005	RECORDING SECRETARY	1,400.00	106.00	106.00	1,294.00	7.57
245-294-707.000	PER DIEM	6,600.00	400.00	400.00	6,200.00	6.06
245-294-727.002	POSTAGE	2,000.00	0.00	0.00	2,000.00	0.00
245-294-801.002	CONTRACTED SERVICES	61,500.00	1,637.98	1,637.98	59,862.02	2.66
Total Dept 294 - GENERAL GOVERNMENT		71,500.00	2,143.98	2,143.98	69,356.02	3.00
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
245-901-976.000	OPEN SPACE PURCHASES	300,000.00	0.00	0.00	300,000.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		300,000.00	0.00	0.00	300,000.00	0.00
TOTAL EXPENDITURES		371,500.00	2,143.98	2,143.98	369,356.02	0.58
Fund 245 - OPEN SPACE LAND INITIATIVE:						
TOTAL REVENUES		508,154.00	0.00	0.00	508,154.00	0.00
TOTAL EXPENDITURES		371,500.00	2,143.98	2,143.98	369,356.02	0.58
NET OF REVENUES & EXPENDITURES		136,654.00	(2,143.98)	(2,143.98)	138,797.98	1.57
BEG. FUND BALANCE		27,922.77	27,922.77			
NET OF REVENUES/EXPENDITURES - 2022-23			205,455.01		205,455.01	
END FUND BALANCE		164,576.77	231,233.80			

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2023	MONTH 04/30/2023	BALANCE	
Fund 285 - GRANT - AMERICAN RESCUE PLAN ACT						
Revenues						
Dept 000						
285-000-528.000	OTHER FEDERAL GRANTS	683,288.00	0.00	0.00	683,288.00	0.00
Total Dept 000		683,288.00	0.00	0.00	683,288.00	0.00
TOTAL REVENUES		683,288.00	0.00	0.00	683,288.00	0.00
Expenditures						
Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE						
285-901-973.000	SEWER EXPENSES	100,609.00	0.00	0.00	100,609.00	0.00
285-901-981.000	BROADBAND INFRASTRUCTURE	78.00	0.00	0.00	78.00	0.00
Total Dept 901 - CAPITAL IMPROVEMENTS/INFRASTRUCTURE		100,687.00	0.00	0.00	100,687.00	0.00
Dept 965 - OTHER FINANCING USES						
285-965-999.999	TRANSFER OUT	504,680.00	0.00	0.00	504,680.00	0.00
Total Dept 965 - OTHER FINANCING USES		504,680.00	0.00	0.00	504,680.00	0.00
TOTAL EXPENDITURES		605,367.00	0.00	0.00	605,367.00	0.00
Fund 285 - GRANT - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		683,288.00	0.00	0.00	683,288.00	0.00
TOTAL EXPENDITURES		605,367.00	0.00	0.00	605,367.00	0.00
NET OF REVENUES & EXPENDITURES		77,921.00	0.00	0.00	77,921.00	0.00
BEG. FUND BALANCE						
NET OF REVENUES/EXPENDITURES - 2022-23			(37,500.00)		(37,500.00)	
END FUND BALANCE		77,921.00	(37,500.00)			
TOTAL REVENUES - ALL FUNDS		5,083,369.00	676.25	676.25	5,082,692.75	0.01
TOTAL EXPENDITURES - ALL FUNDS		4,867,056.00	195,684.34	195,684.34	4,671,371.66	4.02
NET OF REVENUES & EXPENDITURES		216,313.00	(195,008.09)	(195,008.09)	411,321.09	90.15
BEG. FUND BALANCE - ALL FUNDS		7,011,845.25	7,011,845.25			
END FUND BALANCE - ALL FUNDS		7,228,158.25	7,117,378.65			



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CHECK DISBURSEMENT REPORT FOR DEXTER TOWNSHIP  
CHECK DATE FROM 03/27/2023 - 04/14/2023  
Banks: GEN, PMTS

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND								
03/28/2023	PMTS	25611	MARCH 13 2023	AT&T	PHONE PLANS/SERV.	728.000	294	319.62
03/28/2023	PMTS	25612	205991253079	CONSUMERS ENERGY	(02/14/23) - (03/16/23) BILLING P	920.000	265	467.81
03/28/2023	PMTS	25613	IN-US1195271	NETFORTIS	TELEPHONE	728.000	294	534.23
03/28/2023	PMTS	25614	APRIL 2023	UNIVERSITY OF MICHIGAN PAYRO	HEALTH INSURANCE	715.000	400	775.34
03/28/2023	PMTS	25616	0073346-1389-5	WASTE MANAGEMENT	CONTRACTED SERVICES	801.002	294	144.28
04/10/2023	PMTS	25617	0011478040123	CHARTER COMMUNICATIONS	CONTRACTED SERVICES	801.002	294	149.98
04/10/2023	PMTS	25618	APRIL 24 2023	DTE ENERGY	ELECTRIC SERVICES(MAR 1 23 ) (MAR	920.000	265	384.61
04/10/2023	PMTS	25619#	1647857012	STAPLES BUSINESS ADVANTAGE	SUPPLIES	727.001	209	415.48
			1647857012		SUPPLIES	727.001	294	147.97
			CHECK PMTS 25619 TOTAL FOR F					563.45
04/13/2023	PMTS	25620	107376	A VC3 COMPANY	CONTRACTED SERVICES	801.002	294	108.00
04/13/2023	PMTS	25621	03/31/2023	ABSOPURE WATER COMPANY	SUPPLIES/ ? (5) GALLONS WATER @ \$6	727.001	265	34.75
			03/31/2023		SERVICE CHARGE	727.001	265	6.95
			CHECK PMTS 25621 TOTAL FOR F					41.70
04/13/2023	PMTS	25622	5439133	ALICIA ABBOT	PROF DEVELOPMENT	861.000	400	250.00
04/13/2023	PMTS	25623	P60244866	BATTERIES + BULBS	2 12 V BACK UP BATTERIES @ 34.99 E	727.001	294	69.98
04/13/2023	PMTS	25624	147573	BS&A SOFTWARE	PROF DEVELOPMENT	861.000	171	150.00
04/13/2023	PMTS	25625	APRI 05 2023	CHRISTOPHER R RENIUS	CONTRACTED SERVICE WAGES	801.001	209	5,468.33
04/13/2023	PMTS	25627#	04/03/2023	FLAGSTAR BANK	MISC ZOOM	955.001	171	15.99
			04/03/2023		SUPPLIES	727.001	247	39.08
			04/03/2023		SUPPLIES	727.001	247	41.34
			CHECK PMTS 25627 TOTAL FOR F					96.41
04/13/2023	PMTS	25628	31433	FULTANK LLC	JANITORIAL	956.002	265	625.00
04/13/2023	PMTS	25629	146754	HACKNEY ACE HARDWARE	9 FILTER 16X 25 @ 5.99 EA	727.001	294	53.91
04/13/2023	PMTS	25630	83358	HOWLETT LOCK AND DOOR	SERVICE CALL	956.000	265	75.00
			83358		LABOR FOR REPAIR	956.000	265	37.50
			CHECK PMTS 25630 TOTAL FOR F					112.50

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## CHECK DISBURSEMENT REPORT FOR DEXTER TOWNSHIP

CHECK DATE FROM 03/27/2023 - 04/14/2023

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL FUND								
04/13/2023	PMTS	25631	34691	MANER COSTERISAN	ACCOUNTING & FINANCE	801.012	267	5,984.46
			33025		ACCOUNTING & FINANCE	801.012	267	7,899.75
				CHECK PMTS 25631 TOTAL FOR F				13,884.21
04/13/2023	PMTS	25632	MARCH 2023	MATT DEDES	TRAVEL & TRANSPORTATION	860.000	400	12.45
04/13/2023	PMTS	25633	APRIL 2023	MICHAEL ZSENYUK	TRAVEL & TRANSPORTATION	860.000	400	78.60
04/13/2023	PMTS	25635	APRIL 03 2023	PITNEY BOWES CREDIT CORPORAT	POSTAGE	727.002	294	150.00
04/13/2023	PMTS	25636	5067081694	RICOH	CONT. SERVICES/BLACK/WHITE TOTAL (	801.002	294	97.56
			5067081694		CONTRACTED SERVICES/COLOR TOTAL (5	801.002	294	501.53
				CHECK PMTS 25636 TOTAL FOR F				599.09
04/13/2023	PMTS	25637*#	14618	SALISBURY LAND SERVICE LLC	MAINTENANCE	956.000	265	1,785.00
04/13/2023	PMTS	25638	T40041	STEIN ELECTRIC CO, INC.	MAINTENANCE	956.000	265	310.00
04/13/2023	PMTS	25639*#	03/22/2023	THE SUN TIMES NEWS	PRINTING/PUBLISHING	900.000	247	175.00
			01/25/2023		PRINTING/PUBLISHING	900.000	294	170.00
			04/01/2023		PRINTING/PUBLISHING	900.000	294	190.00
				CHECK PMTS 25639 TOTAL FOR F				535.00
				Total for fund 101 GENERAL FUND				27,669.50

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CHECK DISBURSEMENT REPORT FOR DEXTER TOWNSHIP

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CHECK DATE FROM 03/27/2023 - 04/14/2023

Banks: GEN, PMTS

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 206 FIRE FUND								
04/13/2023	PMTS	25626	APRIL 06 2023	DEXTER AREA FIRE DEPARTMENT	CONTRACTED SERVICES FIRE APR 2023	801.002	206	97,114.91
04/13/2023	PMTS	25637*#	14618	SALISBURY LAND SERVICE LLC	MAINTENANCE	956.000	270	945.00
Total for fund 206 FIRE FUND								98,059.91

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## CHECK DISBURSEMENT REPORT FOR DEXTER TOWNSHIP

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CHECK DATE FROM 03/27/2023 - 04/14/2023

Banks: GEN, PMTS

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 207 POLICE FUND								
04/13/2023	PMTS	25641	MUNIS#12045	WASHTENAW COUNTY TREASURER	POLICE SERVICE UNITS - 3	801.002	301	42,617.76
			MUNIS #11977		CONTRACTED SERVICES	801.002	301	444.00
			MUNIS #11977		CONTRACTED SERVICES	801.002	301	1,282.67
				CHECK PMTS 25641 TOTAL FOR F				44,344.43
					Total for fund 207 POLICE FUND			44,344.43

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CHECK DATE FROM 03/27/2023 - 04/14/2023

Banks: GEN, PMTS

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 245 OPEN SPACE LAND INITIATIVE								
04/13/2023	PMTS	25634	1594644	MILLER CANFIELD PADDOCK STON	CONTRACTED SERVICES	801.002	294	280.00
04/13/2023	PMTS	25639*#	01/16/2023	THE SUN TIMES NEWS	CONTRACTED SERVICES	801.002	294	522.50
04/13/2023	PMTS	25640	APR 05 2023	TREEMORE ECOLOGY AND LAND SE	CONTRACTED SERVICES	801.002	294	1,637.98
Total for fund 245 OPEN SPACE LAND INITIATIVE								2,440.48

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CHECK DISBURSEMENT REPORT FOR DEXTER TOWNSHIP

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CHECK DATE FROM 03/27/2023 - 04/14/2023

Banks: GEN, PMTS

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 701 GENERAL AGENCY FUND								
03/28/2023	PMTS	25615	MARCH 2023	WASHTENAW COUNTY CONSERVATIO	DEPOSIT REFUNDABLE - HALL USE	251.009	000	100.00
						Total for fund 701 GENERAL AGENCY FUND		100.00
TOTAL - ALL FUNDS								172,614.32

'\*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

EFT REMITTANCE ADVICE  
DEXTER TOWNSHIP  
6880 DEXTER-PINCKNEY RD.  
DEXTER, MI 48130

Vendor: PAYCHEX PAYROL

Check PMTS 88  
Deposit Date: 04/19/2023

Invoice Date	Invoice Number GL Number	Description Detail	Amount	Amount
04/19/2023	04/2023	APRIL 2023 PAYROLL		40,375.31
	101-101-706.001	TRUSTEE SALARY	2,138.08	
	101-171-706.001	SUPERVISOR SALARY	3,379.09	
	101-215-706.001	CLERK SALARY	3,379.09	
	101-215-706.002	CLERK DEPUTY WAGES	300.00	
	101-253-706.001	TREASURER SALARY	3,379.09	
	101-253-706.002	DEPUTY TREASURER WAGES	2,459.20	
	101-215-706.002	DEPUTY CLERK WAGES - RETRO PAY	6,220.00	
	101-400-706.003	SALARY & WAGES - FT - DPZ	7,289.27	
	101-000-228.003	MERS PAYABLE (ENTER AS NEGATIVE)	(655.46)	
	101-172-706.001	SALARY & WAGES - EXECUTIVE ADMINISTRATOR	5,366.67	
	101-400-706.008	ORDINANCE OFFICER WAGES	1,602.72	
	245-294-707.000	PER DIEM - LAND PRESERVATION PER DIEM	400.00	
	101-412-707.000	PER DIEM - ZBA PER DIEM	325.00	
	101-294-707.000	PER DIEM - WWRA AND ROAD PER DIEM	300.00	
	101-400-706.005	RECORDING SECRETARY -ZBA	337.88	
	245-294-706.005	RECORDING SECRETARY - LAND PRESERVATION	106.00	
	101-215-706.005	RECORDING SECRETARY - BOT	1,132.88	
	101-294-725.000	FICA/MED MATCH	2,915.80	
Total - Check PMTS 88				40,375.31

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# Dexter Township Board

## Treasurer's Report

As of April 1, 2023

### Fund Report Summary

Dexter Township has settled the 2022 tax roll with the Washtenaw County Treasurer as of 3/24/23.

Dexter Township collected \$19,025,376.70 for the 2022 tax cycle. \$641,733.06 was sent delinquent to Washtenaw County for collection.

97.3% of taxes were collected at the Township in 2021 compared to 96.7% in 2022 for a total increase of .6% in delinquencies.

Respectfully Submitted,

Maris Metz  
Treasurer

CASH SUMMARY BY ACCOUNT FOR DEXTER TOWNSHIP  
 FROM 03/01/2023 TO 03/31/2023  
 FUND: ALL FUNDS  
 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 03/01/2023	Total Debits	Total Credits	Ending Balance 03/31/2023
Fund 101	GENERAL FUND				
001.102	DEPOSITORY ACCOUNT	3,741,804.03	165,620.32	130,000.00	3,777,424.35
001.202	DISBURSEMENT ACCOUNT	(429,372.38)	131,180.00	212,185.96	(510,378.34)
003.050	MICLASS	1,018,963.63	0.00	0.00	1,018,963.63
	GENERAL FUND	4,331,395.28	296,800.32	342,185.96	4,286,009.64
Fund 206	FIRE FUND				
001.102	DEPOSITORY ACCOUNT	1,027,911.50	35,587.40	97,954.91	965,543.99
003.050	MICLASS	504,935.78	0.00	0.00	504,935.78
	FIRE FUND	1,532,847.28	35,587.40	97,954.91	1,470,479.77
Fund 207	POLICE FUND				
001.102	DEPOSITORY ACCOUNT	890,806.55	21,015.43	45,121.43	866,700.55
003.050	MICLASS	504,935.78	0.00	0.00	504,935.78
	POLICE FUND	1,395,742.33	21,015.43	45,121.43	1,371,636.33
Fund 245	OPEN SPACE LAND INITIATIVE				
001.102	DEPOSITORY ACCOUNT	94,965.46	7,557.50	2,048.99	100,473.97
003.050	MICLASS	135,129.61	0.00	0.00	135,129.61
	OPEN SPACE LAND INITIATIVE	230,095.07	7,557.50	2,048.99	235,603.58
Fund 285	GRANT - AMERICAN RESCUE PLAN ACT				
001.102	DEPOSITORY ACCOUNT	(4,082.50)	4,082.50	0.00	0.00
001.202	DISBURSEMENT ACCOUNT	687,370.81	0.00	41,582.50	645,788.31
	GRANT - AMERICAN RESCUE PLAN ACT	683,288.31	4,082.50	41,582.50	645,788.31
Fund 701	GENERAL AGENCY FUND				
001.102	DEPOSITORY ACCOUNT	98,532.22	0.00	1,090.00	97,442.22
Fund 703	TAX COLLECTION FUND				
001.100	PNC BANK	476,306.19	19,990.79	490,888.58	5,408.40
	TOTAL - ALL FUNDS	8,748,206.68	385,033.94	1,020,872.37	8,112,368.25



## Summary Statement

March 31, 2023

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Investor ID: MI-01-0693

0000507-0003425 PDFT 517319

**Dexter Township**  
**6880 Dexter-Pinckney Rd.**  
**Dexter, MI 48130**

### Michigan CLASS

#### Michigan CLASS

Average Monthly Yield: 4.8515%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
MI-01-0693-0001	Police Fund	507,343.57	0.00	0.00	2,095.47	5,882.96	508,443.79	509,439.04
MI-01-0693-0002	Fire Fund	507,343.57	0.00	0.00	2,095.47	5,882.96	508,443.79	509,439.04
MI-01-0693-0003	General	1,023,822.61	0.00	0.00	4,228.65	11,871.89	1,026,042.84	1,028,051.26
MI-01-0693-0004	OSLP	135,773.97	0.00	0.00	560.77	1,357.70	136,068.40	136,334.74
<b>TOTAL</b>		<b>2,174,283.72</b>	<b>0.00</b>	<b>0.00</b>	<b>8,980.36</b>	<b>24,995.51</b>	<b>2,178,998.82</b>	<b>2,183,264.08</b>



## Account Statement

March 31, 2023

Page 2 of 6

Account Number: MI-01-0693-0001

### Police Fund

### Account Summary

Average Monthly Yield: 4.8515%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	507,343.57	0.00	0.00	2,095.47	5,882.96	508,443.79	509,439.04

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2023	Beginning Balance			507,343.57	
03/31/2023	Income Dividend Reinvestment	2,095.47			
03/31/2023	Ending Balance			509,439.04	



## Account Statement

March 31, 2023

Page 3 of 6

Account Number: MI-01-0693-0002

### Fire Fund

### Account Summary

Average Monthly Yield: 4.8515%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	507,343.57	0.00	0.00	2,095.47	5,882.96	508,443.79	509,439.04

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2023	Beginning Balance			507,343.57	
03/31/2023	Income Dividend Reinvestment	2,095.47			
03/31/2023	Ending Balance			509,439.04	



# Account Statement

March 31, 2023

Page 4 of 6

Account Number: MI-01-0693-0003

## General

## Account Summary

Average Monthly Yield: 4.8515%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	1,023,822.61	0.00	0.00	4,228.65	11,871.89	1,026,042.84	1,028,051.26

## Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2023	Beginning Balance			1,023,822.61	
03/31/2023	Income Dividend Reinvestment	4,228.65			
03/31/2023	Ending Balance			1,028,051.26	



## Account Statement

March 31, 2023

Page 5 of 6

Account Number: MI-01-0693-0004

OSLP

### Account Summary

Average Monthly Yield: 4.8515%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Michigan CLASS	135,773.97	0.00	0.00	560.77	1,357.70	136,068.40	136,334.74

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2023	Beginning Balance			135,773.97	
03/31/2023	Income Dividend Reinvestment	560.77			
03/31/2023	Ending Balance			136,334.74	



## Michigan CLASS

## Michigan CLASS

Date	Dividend Rate	Daily Yield
03/01/2023	0.000131428	4.7971%
03/02/2023	0.000131444	4.7977%
03/03/2023	0.000394497	4.7997%
03/04/2023	0.000000000	4.7997%
03/05/2023	0.000000000	4.7997%
03/06/2023	0.000131818	4.8113%
03/07/2023	0.000132024	4.8189%
03/08/2023	0.000131947	4.8161%
03/09/2023	0.000132286	4.8284%
03/10/2023	0.000396768	4.8273%
03/11/2023	0.000000000	4.8273%
03/12/2023	0.000000000	4.8273%
03/13/2023	0.000132214	4.8259%
03/14/2023	0.000131939	4.8158%
03/15/2023	0.000131906	4.8145%
03/16/2023	0.000132144	4.8232%
03/17/2023	0.000396339	4.8221%
03/18/2023	0.000000000	4.8222%
03/19/2023	0.000000000	4.8222%
03/20/2023	0.000131722	4.8074%
03/21/2023	0.000131651	4.8034%
03/22/2023	0.000131995	4.8160%
03/23/2023	0.000133438	4.8328%
03/24/2023	0.000404226	4.9127%
03/25/2023	0.000000000	4.9181%
03/26/2023	0.000000000	4.9181%
03/27/2023	0.000135549	4.9475%
03/28/2023	0.000136123	4.9678%
03/29/2023	0.000136495	4.9821%
03/30/2023	0.000137374	4.9977%
03/31/2023	0.000136917	4.9975%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



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**Huron River Watershed Council (HRWC)**

**April 2023 Report to Dexter Township**

**To the Dexter Township Board of Trustees:**

**Huron River Watershed Council Events**

<https://www.hrwc.org/wp-content/uploads/Huron-River-Report-Spring-2023.pdf>

**River Roundup**

Saturday, April 29, starts at 9 or 10:30am and lasts 4-5 hours

*Join a small team of your friends, family, and other volunteers to collect bugs from streams across the watershed! Meet your team on site at the first of two sampling locations.*

Registration (required): [HRWC.org/roundup](https://www.hrwc.org/roundup)

**Huron River Day**

Sunday, May 21, Noon-4pm, Gallup Park, 3000 Fuller Road, Ann Arbor

*Discount canoe and kayak rentals, children's activities, live animal programs, river exhibits, music, food, fishing, and much more. Ride your bike to the event and receive a coupon for a free boat rental. Sponsored by DTE Energy Foundation.*

Details: [A2Gov.org/hrd](https://a2gov.org/hrd)

**Save the date for this year's Suds on the River!**

Thursday, September 7, 2023 at Delhi Metropark

**Volunteer Opportunities**

Many options await your talents: Critters, Waters, Lands, Clean Up, Education, Fairs, In-Office Help

For more info see <https://www.hrwc.org/volunteer/>

Please let me know if you would like more information: [sbade@dextertownship.org](mailto:sbade@dextertownship.org)

Respectfully submitted, Suzanne Bade

Dexter Township Representative to HRWC

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WESTERN WASHTENAW RECYCLING AUTHORITY  
WWRA FACILITY  
8025 WERKNER ROAD, CHELSEA, MI 48118  
WEBSITE: WWRARECYCLES.ORG

**Board of Trustees Meeting**  
**Chelsea City Offices lower conference room**  
**January 11, 2023**

1. **Call to Order – Tony Iannelli, Chairperson** The meeting was called to order at 7:01 pm.

2. **Roll Call and Introductions**

City of Chelsea	Tony Iannelli – Present
Dexter Township	Diane Ratkovich – Present
Lima Township	Nanette Havens – Present
Lyndon Township	Bob Mester – Present
Manchester Township	Kim Thompson - Present
Bridgewater Township	Vacant
Facility Manager	Marc Williams – Present
Recording Secretary	Janis Miller - Present

3. **Approval of the Agenda**

Added Budget Discussion to #8. New Business.

Motion by Mester, supported by Thompson to approve the agenda as amended.

All ayes. Motion carried.

4. **Approval of Minutes – Bob Mester, Secretary**

Motion by Ratkovich, supported by Havens, to approve the December 14, 2022 minutes as presented.

All ayes. Motion carried.

5. **Public Comment:**

Opened 7:03 PM

Bill Christian stated he would be holding a pop-up Styrofoam collection at his house this month.

Michelle Stamboulellis asked where the previous meetings minutes were for review as they were not on the WWRA Website. Facility Manager Marc Williams said he would make sure they were published.

Closed 7:08 PM

6. **Treasurer's Report – Nanette Havens, Treasurer**

a. Bond	Interest \$429.55	Balance \$535,284.54
b. Operating	Interest \$380.91	Balance \$241,465.80
c. General		Balance \$497,880.02

Discussion: Treasurer Havens said the grant money came through. She also said the reports from the County are tentative.

Motion by Mester to authorize payment of the bills that were tentatively approved by email. Motion second by Ratkovich. All ayes. Motion carried.

## **7. Facility Manager's Report – Marc Williams**

### **A. Volume and Revenue Report – For November 2022**

- i. November 2022 volume was 654 Tons.
- ii. November 2022 revenue was \$33,858.59 for product with total revenue for the month \$66,258.00.
- iii. NEWS dropped \$25 Ton
- iv. OCC (cardboard) dropped \$20 Ton
- v. Tin dropped \$15 Ton but rebounded in December.
- vi. Aluminum dropped \$20 Ton
- vii. NAT plastic increased \$20 Ton
- viii. PET plastic increased \$10 Ton
- ix. In December we had \$191,147.67 in deposits.
- x. Westchester Farms [off Cavanaugh Road west of Chelsea] has shown interest in recycling pickup. With this board's permission, I would like to make a proposal (including length of service) the same as what we charge for curbside recycling in Chelsea.

### **B. Operating Status of Facility and Single Stream System**

- i. Replaced strapper pinion and gripper on baler strapper.
- ii. Replaced two broken springs on gripper along with two pieces of worn track. PM scheduled for Thursday the 19<sup>th</sup>.
- iii. Repaired occ screen disk; repaired the shaft the disk spins on and put in a new occ screen disk.
- iv. Replaced rubber disks on finishing screen.
- v. Restroom sinks; no water pressure or warm water. Cleaned the lines and mixing valve as well as replaced the aerator in one sink. The second sink needed replacement of mixing valve, aerator and lines to correct the issue.

### **C. Equipment Update**

- i. 2019 Mack going in for valve adjustment; has reached 150K miles.
- ii. 2011 International cracked hydraulic cylinder pin is seized.
- iii. CAT 924K loader 2500-hour second oil change.
- iv. Bobcat S630 broken steel hydraulic line for clam bucket. Repaired with braze.
- v. 2016 Chevy 2500 rear brake calipers and rotors.

### **D. Grant Update**

- i. December 30, 2022 received third EGLE Grant reimbursement of \$158,092.93. Still waiting for final reimbursement of \$15,696.52.
- ii. January 6, 2022 completed yearly reporting and quarterly metrics, for 2021 and 2022, as required for the EGLE Grant.
- iii. January 5, 2022 submitted second TRP Grant reimbursement, for reducing contamination, for \$6,173.20.
- iv. January 13, 2023 meeting with Cassandra, from The Recycling Partnership, to review the results of the surveys/contamination reduction.
- v. Remaining actions for this grant are to finish the optimization drop off reporting form, allowing me to write the final report.
- vi. The signs on the sandwich boards will be changing soon.

**E. 2022 Bin Site Update**

- i. Chelsea Fairgrounds: 2021 842 bin pickups; 2022 947 bin pickups; an increase of 105 pickups. Cost to serve this site is \$71,025. I would like to make a proposal later this year about changing this site completely, possibly modelling it from how Lenawee County runs their drop off site.
- ii. Werkner Road (Sylvan Twp): 2021 482 bin pickups; 2022 531 bin pickups; and increase of 49 pickups. We started to leave an extra bin out front.
- iii. Dexter Township: 2021 892 bin pickups; 2022 1018 bin pickups; an increase of 126 pickups. If the upgrade work at the Chelsea site. We need to look at expanding them to Dexter Township.
- iv. Vogel's Party Store: 2022 501 bin pickups; and increase of 3 bins from 2021.
- v. Dexter Chelsea Road: 2021 134 bin pickups; 2022 158 bin pickups; an increase of 24 bin pickups.
- vi. Fletcher Road (Lyndon Lima Township): 2022 271 bin pickups; no increase from 2021.
- vii. Bridgewater: 2022 197 bin pickups; an increase of three bin pickups.
- viii. Manchester: 2022 392 bin pickups; a decrease of 10 bin pickups. We started to leave four bins at Manchester and this has helped in decreasing bin pickups.
- ix. In 2022 we made 93 less trips to the landfill.
- x. Curbside pickup has increased with the addition of 50 stops.

**8. New Business****A. Budget Discussion**

Discussion: Waiting on the 2022 actuals. Commodity prices were up in 2021 & 2022. Treasurer Havens asked if we were expecting legal fees. Facility Manager Marc stated that fuel prices were up 53% this year.

Motion by Ratkovich to approve the 2023 Budget as presented. Motion second by Mester. All ayes. Motion passed.

**B. Chelsea Update Advertising**

Discussion: Proposed \$120/month or \$1440/year, paid monthly, quarterly, or up front for the entire year. The Chelsea Update Ad is a side bar with hyperlink to WWRA website. Question on whether it makes a difference to advertise to which Chair Iannelli responded that WWRA has always advertised. Facility Manager Marc said this was for Community support as WWRA Public Meeting are posted in the Chelsea Update and that the Commercial aspect has doubled. Marc also stated that Shawn Personke has updated the power-point presentation. Chair Iannelli suggested a public interest story on the new auto truck, the new robot sorting, or pictures of the facility. If the Sun Times News approaches Marc for an advertisement, he should get a proposal to bring to the Board.

Motion by Iannelli to continue to advertise with the Chelsea Update and to pay the full amount of \$1440.00 up front. Motion second by Thompson. All ayes. Motion carried.

**C. Discussion on community outreach resource**

Marc will send out the last job description posted in 2018. Marc will send out the job description. Chair Iannelli stated the job was to handle PR, conduct [community] outreach, and work with the Facility Manager. This position is less than 20 hours a month. Item tabled until next month.

**9. Public Comment:**

Opened 7:50 PM

Bill Christian asked about Styrofoam in the single stream collections. Marc replied it goes in the trash as he doesn't have enough manpower to sort it. Bill offered to make a video of the Styrofoam collection process (collection, transporting, DART receiving) and work with the new outreach person.

Michelle Stamboulellis asked about curbside pickup in Dexter Township. Marc responded that he would have to weigh the costs, success, and problems associated with rural curbside pickup.

Michelle Stamboulellis asked what "tipping fees" are. Marc said that was what outside haulers pay per truck load.

Nick Stamboulellis asked where this information/data is posted? Facility Manager Marc replied that all buyers are on the webpage.

Michelle Stamboulellis asked about the statement on the website that the volunteer Styrofoam collection is "on pause". Marc said that due to scheduling, and getting more information on whether the Styrofoam collection is helping or hurting WWRA, the collaboration with DART Industries is paused until March. Bill Christian added that the DART truck driver's union rules state they will not drive [deliver a trailer to Chelsea] in snow and that he (Bill) prefers collaborating the Styrofoam collection with WWRA and bringing DART into the conversation.

Closed 8:06 PM

**10. Future Agenda Items**

- A. Election of Officers
- B. Westchester Farms Recycling Proposal
- C. Discussion on community outreach resource

**11. Adjournment**

Motion by Thompson, supported by Ratkovich, to adjourn. All ayes. Motion carried.

Adjournment at 8:07 pm

*Next regularly scheduled meeting of the WWRA Board of Trustees will be Wednesday, February 22, 2023, 7:00 P.M. at the City of Chelsea Council Chambers.*

Bob Mester  
WWRA Secretary

Tony Iannelli  
WWRA Chairperson

Janis Miller – Recording Secretary



Chelsea MI  
4-05-2023 2:23pm

# Western Washtenaw Recycling is Leading the Charge to a Greener Future



*WWRA Facility Manager Marc Williams. Photo by Doug Marrin.*

Earth Day 2023 is Saturday, April 22, but every day is Earth Day at the Western Washtenaw Recycling Center.

The WWRA processed 4,025 of those big green recycling drop-off containers last year. That's approximately 141,000 cubic yards or the equivalent space of 318 standard ranch homes (1,500 sq ft). This doesn't include the 656 tons collected curbside in Chelsea, another 12 houses.

What we can accomplish without realizing we're working together is amazing.

“Washtenaw County is looking to become carbon neutral by 2035,” says Marc Williams, Facility Manager for WWRA. “They are taking a lot of steps to reach that goal.”

Williams refers to the “Resilient Washtenaw” plan the Board of Commissioners adopted last December. The Resilient Washtenaw is an aggressive strategy to guide achieving carbon neutrality for Washtenaw’s governmental organization by 2030 and the entire county by 2035. It's in tandem with the state’s initiatives to become greener.

“In the past couple of years, the state has tried to increase the recycling rate,” says Williams. “They’ve made grant opportunities for recycling authorities to increase collection methods, education, and processors and find new uses for recycling.”



The WWRA Facility on Werkner Rd approximately three miles north of Chelsea.

Williams states that Michigan's recycling rates are at an all-time high, increasing from 14.25% to 19.3% of the population involved with recycling at some level. The state processes 4,408,285 tons of recycling annually. Michigan leaders want to raise the recycling rate to 30% by 2025 and 45% by 2030.

"Since Gretchen Whitmer started the Council for Climate Solutions, there has been a one billion dollar investment in recycling through grants," says Williams. "This funding will create 138,000 jobs, nine billion in labor income, and will provide 33 billion in economic benefits."

The state's recycling initiative has already been felt locally through a grant from EGLE (Environment, Great Lakes and Energy). The grant money was used to purchase an automated collection truck and an AI robot for sorting resulting in a 26% increase in curbside collection alone. Plus, the new truck is much safer. The Bureau of Labor Statistics lists recycling and trash collection as the #5 most dangerous job.

Michigan government is not the only one putting money into recycling.

"A lot of large beverage companies like Coca Cola are doing what is called 'closing the loop,'" explains Williams. "They offer interest-free loans for recycling equipment because these companies know they should offset the waste they produce."

Even with all the corporate and government help, Williams says we as a community can significantly impact recycling. A recent audit of what people were dropping off in WWRA's service areas (the townships of Dexter, Lima, Lyndon, Bridgewater, Manchester, and the City of Chelsea) showed between 28% and 48% of people were dropping off things that couldn't be recycled, like plastic bags, tires, metal pipes, and such.

“It just goes to show the need for education,” says Williams. “I don’t think people realize the negative impact convenience has on the environment. The biggest thing I see is for people to become less wasteful and be conscious of what they’re buying and discarding. If everyone could make a little change, it would have a big positive impact.”

Not only would it help our natural environment, it would also help the team at WWRA.

“This is not an easy job,” says Williams. “Any steps the public can take to help, that extra step frees us up to do more.”

Recycling is only half of the equation, however. The plastic, glass, and paper need a place to go after being collected and sorted. Recycled materials are commodities subject to fluctuating market prices. Williams explains that some years WWRA turns a profit. In other years, it has to dip into its reserves.

Last year, cardboard could be sold for \$134 a ton. This year, consumer spending is lower, and so is demand for packaging. Cardboard this year is \$25 a ton. Plastic fluctuations with oil prices. A lot of WWRA’s plastics go to Patagonia and North Face clothing companies. When their sales are down, demand for plastic drops.

Williams started part-time at WWRA 16 years ago while attending Washtenaw Community College for welding. He rode the back of a truck doing curbside pick-up. Marc stayed with WWRA and worked his way up, taking over as manager in 2015. He has a hands-on approach to his leadership, working alongside the WWRA crew of ten. It’s rewarding work for him.

“Every little boy likes big trucks and equipment,” laughs Williams. “But I like to learn about the technology being used, the governmental side of recycling, writing grants, keeping the data, and organizing the routes.”

He adds, “And all of that leads up to those moments where I can look back and think, ‘we just kept 7,000 tons of waste out of a landfill.’”

