

Dexter Township Resolution # 21-605

A resolution to amend the Dexter Township Fiscal Year 2021/2022 General Fund Budget

Be it resolved, the Dexter Township Board, by a vote of the majority at a special meeting held this 15th day of April 2021, amends the Fiscal Year 2021/2022 Dexter Township General Fund Budget for clerical corrections as follows;

Assessor Dept. 209

706.011 Reduce Assistant wages by 250 hours at \$27.88 per hour	- \$6,970.00
860.000 Reduce Travel & Transportation	- \$400.00
861.000 Remove MCAO Cert. Training Application Fee	- \$95.00
Remove MCAO Certification Program	- \$1,000.00

Total Decrease \$8,465.00

New Total for Dept. 209 \$75,746.00

Election / Dept. 216

706.002 Election Worker Wages from \$6,500 to \$15,000 (+\$8,500)
706.004 Election Management from \$11,000 to \$15,000 (+\$4,000)
706.005 Election Clerical Wages from \$0 to \$2,500 (+\$2,500)

Total increase \$15,000.00

New Total for Dept. 216 \$54,000.00

Info. Technology Dept. 228

801.002 Contracted Services Change from \$12,080 to \$18,680 (+ \$6,600)
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Total Increase \$6,600.00

New Total for Dept. 228 \$20,680.00

Building & Grounds Dept. 265

956.000 add Annual Alarm Inspection \$400.00 (no change)
Line Item total is \$21,000
995.001 Misc. add \$1,000 (+\$1,000)

Total Increase \$1,000.00

New Total for Dept. 265 \$58,600.00

Fire Substation Dept. 270

955.001 Misc. from \$25,000 to \$61,300
Add Truck Fill Connection Line \$6,300
Move Fire Suppression /Living Area from 956.000 to 955.001 \$30,000

Total Increase \$36,300.00

New Total for Dept. 270 \$79,600.00

General Government Dept. 294

801.002 Change 'Woodhill Consulting' to 'Consulting' (No Monetary Change)

Community Support Service Dept. 774

801.011 Washtenaw Area Value Transit from \$16,700 to \$11,800 (- \$4,900)

Total Decrease \$4,900.00

New Total for Dept 744 \$18,050.00

Resolution offered by Board Member: Trustee Drolett

Resolution seconded by Board Member: Trustee Nolte

Roll call vote: Ratkovich, Stamboulellis, Metz, Drolett, Nolte, Sanders, Sikkenga

Yeas – 7

Nays – 0

Abstain –

Absent –

Tally Y = 7 ; N = 0 ; Abstain = ; Absent =

The Supervisor declared the resolution adopted

CERTIFICATE

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was duly adopted at a duly noticed special meeting of the Dexter Township Board at which a quorum was present on the 15th day of April 2021, and that the members voted thereon as hereinbefore set forth.



Michelle Stamboulellis, Clerk